

**HEALTH AND FAMILY SERVICES COMMITTEE**

**THURSDAY, May 1, 2014 9:15 AM**

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,  
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

**CALL TO ORDER  
ATTENDANCE**

**COMMENTS: Committee Chair/Commissioner**

**REPORTS:**

- 1. ACC Update/Ribbon Cutting New Unit – Deborah DeJesus, ACC Administrator**
- 2. Foster Care Quarterly Report – Commissioner Randy Parker**
- 3. Long Term Care Update – Nancy McGraw, Public Health Director**
- 4. RSVP Upcoming Event – Caryn Matthews, RSVP Director**

**PRESENTATIONS: None**

**DISCUSSIONS:**

- 1. Integration of Welfare to Work**

**RESOLUTIONS:**

**Adult Care Center Resolutions -None**

**Department of Community Services Resolutions**

- 1. To amend Resolution No. 134-14.**
- 2. To enter into a contract with Aldephi University to allow students to participate in a Federal Work-Study Program.**
- 3. To enter into an agreement with Hudson River HealthCare, Inc. to provide Health Home Services.**
- 4. To enter into a contract with Open Door Family Medical Center, Inc. A/K/A Hudson Valley Care Coalition to provide Health Home Services.**

**Department of Family Services Resolutions - None**

**Office for the Aging – None**

**Public Health Services Resolutions - None**

**Youth Bureau**

- 5. To approve allocation of County Funds to Youth Programs.**

**MONTHLY REPORTS**

Division of Health & Family Services- 6-12

Adult Care Center – 13

Community Services – 14

Family Services – 15-17

Office for the Aging – None

Public Health Services – 18

**Public Comment**

**Adjournment**

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Director

**Re:** Request for Consideration of a Resolution: Amend Res. No. 134-14 a contract with NYS DOH and NYS Mental Hygiene Offices

**Date:** April 14, 2014

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Amend Resolution No. 134-14 to remain in effect for the next five (5) years. Said contract is for an MOU with NYS DOH, NYS OMH, NYS OPWDD and NYS OASAS and the Local Government Units to perform Medicaid administration activities and reimbursement for those services.

**Is subject of Resolution mandated? Explain:**

Yes, oversight, planning for and development of Medicaid behavioral health services is part of the mandated function of the Local Government Unit.

**Does Resolution require expenditure of funds? Yes \_\_\_ No**

**If "Yes", provide the following information:**

Amount to be authorized by Resolution: \$ 0.00

Are funds already budgeted? Yes  No \_\_\_

If "Yes" specify appropriation code(s): A4310-R4489-R297

If "No", specify proposed source of funds: No funds required

**Estimated Cost Breakdown by Source:**

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>300,000.00</u>	(Specify)	_____

**Verified by Budget Office:** 

**Does Resolution request Authority to Enter into a Contract? Yes  No \_\_\_**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [ NYS DOH & state agencies ] of [ New York State DOH and OPWDD, OMH & OASAS. ]

Nature of Other Party to Contract: .

Other: State agencies

Duration of Contract: From 04/01/2014 To 03/31/2019

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes  No \_\_\_

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

DCS will get reimbursement of Federal Salary Sharing by performing Medicaid administration activities and reimbursement for those services.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This is Federal Salary Sharing money and a MOU in now required for reimbursement.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$300,000.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A *TK*

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Lady Jones Date 4/30/14
- B. Management and Budget: Janet Kelly Date 4/30/14
- C. Law Department: Thomas J. Cowley Date 4/30/14
- D. County Manager: John P. Wood Date 4/30/14
- E. Commissioner: John Han Date 04/18/14

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_

Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO AMEND RESOLUTION NO. 134-14**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS) Local Government Unit (LGU) has a Memorandum of Understanding (MOU) with the New York State Department of Health (DOH), the Office of Mental Health (OMH), the Office for People with Developmental Disabilities (OPWDD), the Office of Alcoholism and Substance Abuse Services (OASAS); and

**WHEREAS**, Resolution No. 134-14 authorizes said MOU through December 31, 2015; and

**WHEREAS**, it was intended to state that the MOU would remain in effect until March 31, 2019.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature hereby amends Resolution No. 134-14 to reflect an MOU end date of March 31, 2019.

**Moved by** \_\_\_\_\_ ,  
**Seconded by** \_\_\_\_\_ ,  
**and adopted on motion** \_\_\_\_\_ , 2014.

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Director

**Re:** Request for Consideration of a Resolution: Contract with Adelphi University to participate in the Federal Work-Study Program.

**Date:** April 14, 2014

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Contract with Adelphi University to participate in their Federal Work-Study Program to allow students to work at Community Services for experience with no cost to the county.

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**Is subject of Resolution mandated? Explain:**

No, but it will allow students to get experience working in the mental health field.

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**Does Resolution require expenditure of funds? Yes \_\_\_ No**

**If "Yes, provide the following information:**

Amount to be authorized by Resolution: \$ 0.00

Are funds already budgeted? Yes \_\_\_ No

If "Yes" specify appropriation code(s): N/A

If "No", specify proposed source of funds: No funds required

**Estimated Cost Breakdown by Source:**

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

**Verified by Budget Office:** 

**Does Resolution request Authority to Enter into a Contract? Yes  No \_\_\_**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [Timothy Burton, Senior V-P] of [Adelphi University]

Nature of Other Party to Contract: ·

Other: Student interns

Duration of Contract: From 04/01/2014 To 08/31/2014

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

yes, on a yearly basis.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes \_\_\_ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This would give students in the social work field experience and to get paid through the federal work-study program from the university.

\_\_\_\_\_

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): N/A

Efforts made to find Less Costly alternative:

N/A

\_\_\_\_\_

Efforts made to share costs with another agency or governmental entity:

N/A

\_\_\_\_\_

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A 

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Judy Jones Date 4/30/14
- B. Management and Budget: Janet Miller Date 4/30/14
- C. Law Department: Thomas J. Conroy Date 4/30/14
- D. County Manager: Julie Brown Date 4/30/14
- E. Commissioner: J. Lee Date 04/18/14

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_



Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE  
TO ENTER INTO AN AGREEMENT WITH ALDEPHI UNIVERSITY TO ALLOW  
STUDENTS TO PARTICIPATE IN A FEDERAL WORK-STUDY PROGRAM.**

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS) desires to enter into a contract with Adelphi University to allow students to intern at the Community Services facility under the Federal Work-Study Program; and

**WHEREAS**, said agreement to have an effective date of April 1, 2014 through August 31, 2014 with optional yearly renewals, as needed.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to enter into an agreement with Adelphi University for the period of April 1, 2014 through August 31, 2014, with optional yearly renewals to allow DCS to participate in the Federal Work-Study Program.

**BE IT FURTHER RESOLVED**, that said agreement be in a form approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2014.

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Director

**Re:** Request for Consideration of a Resolution: Enter into an agreement with Hudson River HealthCare, Inc. to provide Health Home Services

**Date:** April 14, 2014

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with Hudson River HealthCare, Inc. to provide Health Home Services, to include but not limited to Case Management Services, to Medicaid clients with 2 or more chronic conditions, of which one is a serious mental illness.

**Is subject of Resolution mandated? Explain:**

Yes, with the passing of the Patient Protection & Affordable Care Act which allows the implementation of Health Homes.

**Does Resolution require expenditure of funds? Yes  No**

**If "Yes, provide the following information:**

Amount to be authorized by Resolution: \$ 26,000.00

Are funds already budgeted? Yes  No

If "Yes" specify appropriation code(s): A4320-42-40-4013

If "No", specify proposed source of funds: \_\_\_\_\_

**Estimated Cost Breakdown by Source:**

County \$ \_\_\_\_\_

Grant(s) \$ \_\_\_\_\_

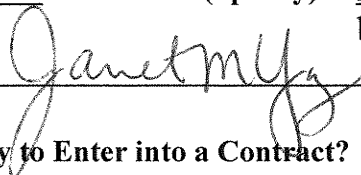
State \$ \_\_\_\_\_

Other \$ 26,000.00

Federal Government \$ \_\_\_\_\_

(Specify) Reimbursement from Medicaid billing.

**Verified by Budget Office:** \_\_\_\_\_



**Does Resolution request Authority to Enter into a Contract? Yes  No**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [Hudson River HealthCare, Inc] of [Hudson River HealthCare, Inc.]

Nature of Other Party to Contract: .

Other: Health Homes

Duration of Contract: From 04/01/2013 To 12/31/2015

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

Renewable every four years.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes  No \_\_\_

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Under the Federal Patient Protection and Affordable Care Act.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$26,000.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 4/30/14
- B. Management and Budget: *[Signature]* Date 4/30/14
- C. Law Department: *[Signature]* Date 4/30/14
- D. County Manager: *[Signature]* Date 4/30/14
- E. Commissioner: *[Signature]* Date 04/18/14

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_

**Resolution No. \_\_\_\_\_**

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO EXECUTE AN AGREEMENT WITH HUDSON RIVER HEALTHCARE, INC. TO PROVIDE HEALTH HOME SERVICES.**

**WHEREAS**, the Federal Government has passed the Patient Protection & Affordable Care Act; and

**WHEREAS**, a provision of the Patient Protection & Affordable Care Act allows states to develop and implement Health Homes; and

**WHEREAS**, New York State has developed and provided Health Homes covering Medicaid Individuals with two (2) or more chronic conditions, one of which is a serious mental illness; and

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a need to enter into an agreement with Hudson River Healthcare, Inc. to provide Health Home Services, to include but not limited to Care Management Services; and

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute an agreement for the period of April 1, 2013 through December 31, 2015 between the Department of Community Services and Hudson River Healthcare, Inc.; and

**BE IT FURTHER RESOLVED**, that said agreement be in a form approved by the Sullivan County Attorney's Office.

**Moved by \_\_\_\_\_,**  
**Seconded by \_\_\_\_\_,**  
**and adopted on motion \_\_\_\_\_, 2014.**

**COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO**

**To:** Sullivan County Legislature

**Fr:** Joseph A. Todora; Director

**Re:** Request for Consideration of a Resolution: Enter into an agreement with Open Door Family Medical Center, Inc. to provide Health Home Srvc.

**Date:** April 14, 2014

**Purpose of Resolution:** [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract with Open Door Family Medical Center, Inc. (A/K/A Hudson Valley Care Coalition) to provide Health Home Services, to include but not limited to Case Management Services, to Medicaid clients with 2 or more chronic conditions, of which one is a serious mental illness.

**Is subject of Resolution mandated? Explain:**

Yes, with the passing of the Patient Protection & Affordable Care Act which allows the implementation of Health Homes.

**Does Resolution require expenditure of funds? Yes  No**

**If "Yes, provide the following information:**

Amount to be authorized by Resolution: \$ 26,000.00

Are funds already budgeted? Yes  No

If "Yes" specify appropriation code(s): A4320-42-40-4013

If "No", specify proposed source of funds: \_\_\_\_\_

**Estimated Cost Breakdown by Source:**

County \$ \_\_\_\_\_

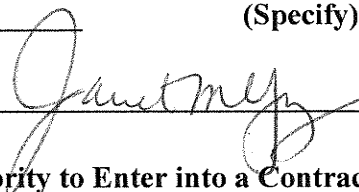
Grant(s) \$ \_\_\_\_\_

State \$ \_\_\_\_\_

Other \$ 26,000.00

Federal Government \$ \_\_\_\_\_

(Specify) Reimbursement from Medicaid billing.

**Verified by Budget Office:** 

**Does Resolution request Authority to Enter into a Contract? Yes  No**

**If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.**

Request for Authority to Enter into Contract with [Hudson Valley Care Coalition] of [Open Door Family Medical Center, Inc.]

Nature of Other Party to Contract:

Other: Health Homes

Duration of Contract: From 04/01/2013 To 12/31/2015

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_

Amount authorized by prior contract(s): \_\_\_\_\_

Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

Renewable every four years.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes  No \_\_\_

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Under the Federal Patient Protection and Affordable Care Act.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$26,000.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A *RJ*

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Justin Jones Date 4/30/14
- B. Management and Budget: Janet My Date 4/30/14
- C. Law Department: Thomas Cawley Date 4/30/14
- D. County Manager: [Signature] Date 4/30/14
- E. Commissioner: [Signature] Date 04/18/14

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_



Resolution No. \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO ENTER INTO AN AGREEMENT WITH OPEN DOOR FAMILY MEDICAL CENTER, INC. A/K/A HUDSON VALLEY CARE COALITION TO PROVIDE HEALTH HOME SERVICES.**

**WHEREAS**, the Federal Government has passed the Patient Protection & Affordable Care Act; and

**WHEREAS**, a provision of the Patient Protection & Affordable Care Act allows states to develop and implement Health Homes; and

**WHEREAS**, New York State has developed and provided Health Homes covering Medicaid Individuals with two (2) or more chronic conditions, one of which is a serious mental illness; and

**WHEREAS**, the County of Sullivan, through the Department of Community Services (DCS), has a need to enter into an agreement with Open Door Family Medical Center, Inc. a/k/a Hudson Valley Care Coalition, Inc. to provide Health Home Services, to include but not limited, to Care Management Services.

**NOW, THEREFORE, BE IT RESOLVED**, the Sullivan County Legislature authorizes the County Manager to execute an agreement for the period of April 1, 2013 through December 31, 2015 between the Department of Community Services and Open Door Family Medical Center, Inc. a/k/a Hudson Valley Care Coalition; and

**BE IT FURTHER RESOLVED**, that said agreement be in a form approved by the Sullivan County Attorney's Office.

Moved by \_\_\_\_\_,  
Seconded by \_\_\_\_\_,  
and adopted on motion \_\_\_\_\_, 2014.

COMBINED: LEGISLATIVE MEMORANDUM,  
CERTIFICATE OF AVAILABILITY OF FUNDS  
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve allocation of 2014 Sullivan County appropriations to youth programs.

Date: April 9, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate Sullivan County Appropriations from 2014 Youth Services budget line "Contract Other," A7310.40.4013, to County youth programs.

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes  No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 27,600.00

Are funds already budgeted? Yes  No

If "Yes" specify appropriation code(s): A7310.40.4013

If "No", specify proposed source of funds: \_\_\_\_\_

Estimated Cost Breakdown by Source:

County	\$ <u>27,600.00</u>	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes  No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of  
all youth program providers listed on attached resolution

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipals

Duration of Contract: From 01/01/2014 To 12/31/2014

Is this a renewal of a prior Contract? Yes \_\_\_ No

If "Yes" provide the following information:

Dates of prior contract(s): From \_\_\_\_\_ To \_\_\_\_\_  
Amount authorized by prior contract(s): \_\_\_\_\_  
Resolutions authorizing prior contracts (Resolution #s): \_\_\_\_\_

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes \_\_\_ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Funds would be well spent for much needed youth programs.  
\_\_\_\_\_  
\_\_\_\_\_

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$27,600.00

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)  
Annual Youth Bureau RFP process. - Purchasing / N/A / kf

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *Harty Jones* Date 4/30/14
- B. Management and Budget: *Jane Miller* Date 4/30/14
- C. Law Department: *Thomas Couderc* Date 4/30/14
- D. County Manager: *John P. ...* Date 4/30/14
- E. Commissioner: *M. ...* Date 04/09/14

Vetted in \_\_\_\_\_ Committee on \_\_\_\_\_

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE**

**RESOLUTION TO APPROVE ALLOCATION OF COUNTY FUNDS TO YOUTH PROGRAMS**

**WHEREAS**, the County of Sullivan contracts with various agencies for services to youth through the Sullivan County Youth Bureau; and

**WHEREAS**, the County of Sullivan has appropriated \$27,600 in the 2014 Sullivan County budget to provide funding to such agencies for their programs; and

**WHEREAS**, the Sullivan County Youth Bureau recommends the allocation of such funds to the following projects, in amounts not to exceed those listed:

Sullivan County Soap Box Derby	\$ 1,500
YMCA	\$17,600
Town of Bethel Youth Recreation	\$ 1,000
Town of Cochection Youth Recreation	\$ 1,000
Town of Fallsburg Youth Recreation	\$ 750
Town of Forestburgh Youth Recreation	\$ 1,000
Town of Highland Youth Recreation	\$ 1,000
Town of Lumberland Youth Recreation	\$ 1,000
Town of Mamakating Youth Recreation	\$ 750
Town of Rockland Youth Recreation	\$ 1,000
Town of Tusten Youth Recreation	\$ 1,000
<b>Total County Funds</b>	<b>\$27,600</b>

**NOW, THEREFORE, BE IT RESOLVED**, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation to the aforementioned list of projects; and

**BE IT FURTHER RESOLVED**, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law.

Moved by \_\_\_\_\_,

Seconded by \_\_\_\_\_,

and adopted on motion \_\_\_\_\_, 2014.

## Proposals for Youth Bureau/County-funded programs, 2014

- **SC Soap Box Derby:** Youth ages 7–19 build Soap Box Derby cars, learn construction techniques, participate in formal racing practices, and then race under the supervision of 75 – 100 volunteers. Participating youth have been recruited from Sullivan County School Districts and four fire department districts. In addition to learning construction skills with the tutelage of adult mentors, participating youth learn sportsmanship, teamwork, and safety practices, and build a sense of connection with the community.
- **YMCA:** Targeting youth ages 8–17 at risk due to environmental factors, YMCA program components Beat the Streets and Kids Night Out will engage youth in age-appropriate club-style positive activities. Activities will include recreation, arts, sports, leadership development, conflict resolution, and community involvement. Youth will be engaged at every level, including establishing guidelines, and family input will be solicited as well.
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cocheton Youth Recreation:** Year-round trips to sporting events, museums, canoeing, cultural events; hands-on creative and practical workshops.
- **Town of Fallsburg Youth Recreation:** Year-round swimming program, special events, trips.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse; winter skiing.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, and baton twirling programs.
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

# Division of Health and Family Services

March 2014 Monthly Report

**RANDY J. PARKER, COMMISSIONER**

May 1, 2014

# Division of Health and Family Services

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## March 2014 Monthly Report

### Adult Care Center:

- Short Term Rehabilitation Unit (Unit 1)/ Memory Impaired Unit (Unit 2): Unit one and two are now occupied. Internal transfers took place in a resident sensitive manner; safeguarding resident rights and preferences. Both units are in the process of undergoing the final details in their transformation to specialized units.
- DOH Survey: Annual New York State Department of Health survey occurred over a two week period. The Health Survey was deficiency free.
- The Life Safety Code survey resulted in several issues identified; none of which resulted in harm.

### Community Services:

- Ongoing Operations: Our overall productivity of the professionals in the department were slightly better than last year's pace however, our overall units of service were down for the month (winter weather a factor). The chemical dependency outpatient treatment clinic's productivity was slightly down compared to last year (see statistics attached). The Department served 1221 Sullivan County residents in February.

The transition of the Day Treatment program to a Personal Recovery Oriented Services (PROS) program was completed and clients and staff report that the facility and program are great! There are still some program adjustments being made. New program activities and former day treatment clients being opened in the outpatient clinic for their therapy and medication management

- Local Government Units Activities: The Department found that additional funding for the expansion of the Friend and Advocates for Mental Health has been provided through a continuous grant of \$40,000. This expansion will include work around suicide prevention and survivor support programming, promoting recovery as well as community activities to reduce the stigma surrounding Mental Illness

The State Budget also allocates \$125,000 for the development of peer integration community integration and support services in Sullivan County. We are awaiting further information from the New York State Office of Mental Health as to how the funding has been earmarked.

The Department sponsored a community meeting with the local NYS Office for Persons with Developmental Disabilities (OPWDD) covering the new process by which people with disabilities can go through the eligibility process now known as the "Open Door" process. The meeting was held at the Ted Strobel Center and was attended by 40 people from the general public as well as others involved in the service community.

The Department met with the NYS Office of Mental Health Regionals office staff as well as the other region Directors of Community Services in Poughkeepsie to discuss additional regional opportunities to expand community services to people in our communities recovering from their mental illness. The State budget has community investment funding available for the first time in many years and the Counties were asked to prioritize their community needs.





The Department also participated in OPWDD's Re-balancing the Residential services, the Regional Behavioral Health Organizations data review, Community Services Directors Mentoring Workshop and Veterans PTSD training study review.

- Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Legislative committee actions, New York State Conference of Local Mental Hygiene Executive and Directors Committee Meetings and Regional Health Home Steering Committee meeting.

## **Family Services:**

### **Contracts**

**Major issues** - In March 2014 this office completed 6 separate cost trend reviews of foster care payments reports from fiscal unit (reports on 2013/2014 & 2012/2013 contract payments) resulting in initiation of no (0) contract modifications.

**State reports** - In March 2014 this office received courtesy copies of the January & February 2014 domestic violence program related state reports filed by DFS domestic violence program related services contractor, CACHE with the OCFS Domestic Violence Unit, updated and published composite report to DFS shared access drives.

**Contract monitoring** - In March 2014 this office received and filed for shared access 3 DFS contractor self-reports, handled 34 contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

### **Fraud Investigations**

**Special Investigations:** As of 3/1/14 the Special Investigations Unit had 819 Active Investigations. During the month 349 total Fraud Referrals were received resulting in 276 investigations assigned to the Unit and 73 were dismissed. The Fraud Investigators completed 239 Investigations. As of 3/31/14 the month total was 857 active investigations.

The unit received 230 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 213 FEDS/EVR investigations resulting in a \$1,932,276 Monthly Cost Avoidance.

The unit collected \$5,634 for Estate Recoveries, \$12,704 for Accident Lien Recoveries, \$5,636 for Recoupments, and \$7,171 for Restitution, a total of \$31,145 in Resource and Collection Recovery.

The Unit received 11 requests for indigent burials resulting in 6 burials being approved, \$14,000 total indigent burial costs.

**Child Support Enforcement:** The Child Support Enforcement Unit Collections for the month of March 2014 are \$901,435. The total TANF collections are \$65,157 and the total DFS NON-TANF collections are \$27,299. The DFS total amount collected is \$92,456.

There were 35 petitions filed in the month of March 2014 and 8 Paternity Establishments (including acknowledgements). The total CSEU cases open as of March 2014 are 5,437.

## Services

### Foster Care/Adoption:

As of March, 2014 there are 95 children in foster care. 16 of the total number are in residential centers or group home settings. 13 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

### Child Protective Services:

The CPS unit received 185 new reports alleging child abuse and/or maltreatment in March, 2014. 19 of these reports were assigned to the FVRT.

### Preventive:

The preventive unit has 111 open cases at the end of March, 2014. During March there were 28 new referrals. The unit also has 32 active referrals that are receiving assessments and/or short term services.

### Adult Services:

The adult services unit has 114 open PSA cases at the end of March, 2014. Of the 114, 83 are representative payee cases and 13 guardianships. Personal care aide services are provided to 178 cases. There are 61 long term cases and 62 PERS (personal emergency response) cases.

### Department Goals:

We are working to fill two Caseworker positions and one Senior Caseworker position.

## Temporary Assistance (TA)

Temporary Assistance (TA): As of 3/31/14, the breakdown of Temporary Assistance active cases was as follows:

- 432 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 353 PA SN cases ( Public Assistance, Safety Net)
- 5865 NPA FS (Non- Public Assistance, Food Stamp)
- 3382 HEAP cases (Home Energy Assistance Program)

Medical Assistance (MA): As of 3/31/14, the breakdown of Medical Assistance active cases was as follows:

- 6761 MA cases (Medical Assistance)
- 2702 MA/ SSI cases ( Medical Assistance/ Supplemental Security Income)
- 959 FHP cases (Family Health Plus)

### Department Goals:

- Fill vacancy in TA for a Social Welfare Examiner position.
- Transition remaining families and individuals from motels to permanent housing.
- Continue to work with the DOCCS to reduce number of parolees being released to SC and or confirm last known residence to ensure release to SC is warranted.
- Work with Managed Long Term Health Care (MLTHC) Providers to transition MLTHC services.
- Provide training for staff on topics, such as timely processing of cases, state regulations, interviewing techniques, budgeting, etc.
- Use data from reports to assist in scheduling work to increase efficiency and timeliness.

### Reports and Plan updates:

- Completed and submitted Tracs2 portion of the FFFS plan.



Contract monitoring:

- Disseminate the Biennial Employment Plan to Employment Coordinator. Working on modifying forms that are used by CWD to incorporate changes made to the Plan.

Office for the Aging:

- EISEP Services-non-medical/non-Medicaid homecare-826 hours of personal care provided to 21 participants. These same participants received a total of 108 hours of case management.
- Congregate meals - At our nutrition sites 1,213 meals were provided to 160 participants.
- Home Delivered Meals - 4,167 meals delivered to 270 homebound participants.
- Emergency Medical Alerts (PERS) provided to 38 individuals.
- HIICAP(Health Insurance Information Counseling and Assistance Program)-38 individuals assisted with health insurance/prescriptions issues.
- Fifty-five individuals were assessed for Office for the Aging programs and other services that they might be eligible for.
- Medical Transportation - Total of 293 medical trips provided by Sullivan County Transportation/RSVP volunteers.
- Shopping - Total of 88 shopping trips provided by Sullivan County Transportation.

Public Health:

- Approval was received to establish and fund the full time Account Clerk/Database position for Early Care. The temporary part time individual helping out through Feb. 2014 was reachable from the list and was offered the position. She assisted us in bringing in over \$240,000 in back Medicaid revenue.
- Rural Health Network (RHN) meetings continued to be held to explore community wide efforts and concerns regarding drug abuse and deaths due to overdose; Prevention and community education/awareness is a primary role of the Prescription Drug Abuse Prevention Task Force which is a subcommittee of the RHN. An additional drop box was located at the Monticello police station; there are now three in Sullivan County (Fallsburg PD and Liberty PD).
- The Public Health Director met with the Vice President of the Greater Hudson Valley Healthcare System to discuss collaboration on DSRIP funding coming out of a reinvestment of funds in the healthcare system due to the Medicaid redesign. He has been invited to present at the RHN meeting on a DSRIP application for Sullivan County providers (including the health department) to identify potential partners.
- Collaboration is ongoing between our department and with the CRMC staff and nursing director on breastfeeding support to encourage them to apply for designation as a NYS Breastfeeding Friendly hospital. The goal is to improve infant and maternal health.
- The Fiscal Administrator submitted our department's state aid application.
- Corporate Compliance activities-checked monthly with no findings.
- Contracts- we have been busy processing contracts for Managed Long Term Care (Elderplan) and making contact with Hamaspik Choice to negotiate rates.
- CHHA census is stable but we are reviewing census monthly and comparing to YTD averages; Nursing staff have been very busy, as we have had a shortage due to absences for medical reasons and vacations; Long Term Home Health Program Census is declining as expected with the state's transition to managed long term care. We continue to research how this will impact patients/residents as well as our staffing pattern. Discussions are ongoing with the Long Term Care Council and NYS Home Care Association on Medicaid Managed Care changes through this process, which will be rolled out over the next 6 months in Sullivan County as we transition to MLTC.



- We are strategically planning ahead for the transition of patients and staff as it becomes necessary, but it is too soon to tell how quickly the state's roll-out in April to managed care with long term will impact us locally.
- We continue to review work flow in various program units to improve efficiencies and maximize revenue, particularly in CHHA and Long Term. Worked with MIS department to obtain Ability Ease, and add-on software product to maximize our ability to capture real time data for insurance eligibility for Medicare and third party insurances. QJ fiscal meetings continue monthly to identify problems and solutions to work flow.
- NYSDOH Surveyors came unannounced on March 25th and 26th to review charts as a follow up from last year's plan of correction for the CHHA. Findings will be mailed to us within 10 days after which the Director of Patient Services will respond within the required timeframe. Most findings were minor related to documentation and Quality Assurance issues, but it highlights the need for a quality improvement position not only in CHHA but for the Department as a whole for accreditation.
- Communicable Disease staff continue to be very busy following up on dog bites (to rule out potential rabies exposure) as well as a host of other EPI related topics (see below).
- An additional nurse is needed in EPI for communicable disease control (assistance with monitoring of TB, rabies exposures, mumps, measles, etc.) as well as Quality Assurance and Quality Improvement activities. We are looking at qualifications and experience of existing nurses who may need to be reassigned if LTHHC program declines significantly in census, to determine the best plan for the department.
- The Public Health Director and numerous staff will be coordinating community awareness events and public service announcements/ads for National Public Health Week, which is April 7-13.

#### Youth Bureau:

- Activities in basic program areas: OCFS-funded youth programs are mandated to report how many children they serve on an annual basis, and not monthly. This being the case, the Youth Bureau cannot report numbers of children served on a monthly basis. The Youth Bureau funded and provided technical assistance to 25 youth programs in 2013 and those 25 funded programs served 8,639 youth.
- During February and early March, I assisted youth programs with completing their 2014 grant applications. During late March and early April, I convened Youth Board Proposal Review Committee meetings to review the applications that were submitted. In addition I continued assisting programs with their annual claims and dissemination of program information.
- Contract/program monitoring and compliance: In addition to assisting programs with their grant applications, claims, and dissemination of program information, I maintained phone and e-mail contact with virtually all funded programs. I conducted on-site monitoring visits to a number of youth programs. Programs are in compliance as to their program activities and OCFS procedures.



SULLIVAN COUNTY DEPARTMENT OF  
COMMUNITY SERVICES  
STATISTICAL SUMMARY FOR: MARCH 1, 2014 - MARCH 31, 2014

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 3/31/2014	CLIENTS SERVED	UNITS OF SERVICE
	3/1/2014	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	435	32	33	434	467	1,060
***CHILDREN'S UNIT	49	8	6	51	57	156
TREATMENT REACHING YOUTH (SCHOOL-BASED)	106	10	10	106	116	317
FORENSIC UNIT	40	14	13	41	54	239
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0			0		18
<b>TOTAL MENTAL HEALTH</b>	<b>630</b>	<b>64</b>	<b>62</b>	<b>632</b>	<b>694</b>	<b>1,790</b>
ADULT CASE MANAGEMENT	56	4	3	57	56	274
BLENDED ICM/SCM (ADULT)	49	1	2	48	27	44
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	18	2	0	20	20	20
INTENSIVE CASE MANAGEMENT (ADULT)	42	5	3	44	43	43
BLENDED ICM/SCM (CHILD)	21	3	0	24	14	14
CHEMICAL DEPENDENCY CLINIC	377	29	23	383	406	631
CHEM DEP: FORENSIC					95	108
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
<b>TOTAL TREATMENT PROGRAMS</b>	<b>563</b>	<b>44</b>	<b>31</b>	<b>576</b>	<b>661</b>	<b>1,134</b>
RPC-MICHELE EHERTS	12	1	1	12	12	52
RPC-KATHY RYAN	12	0	2	10	11	11
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	376	192	41	6	4	
CM CIS	20	15	2	0	0	

SULLIVAN COUNTY DEPARTMENT OF  
COMMUNITY SERVICES  
STATISTICAL SUMMARY FOR: MARCH 1, 2013 - MARCH 31, 2013

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 3/31/2012	CLIENTS SERVED	UNITS OF SERVICE
	3/1/2012	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	415	35	42	408	450	964
***CHILDREN'S UNIT	54	4	5	53	58	156
TREATMENT REACHING YOUTH (SCHOOL-BASED)	126	12	7	131	138	275
FORENSIC UNIT	27	31	21	37	58	177
DOMESTIC VIOLENCE INTERVENTION & TREATMENT	0	0	0	0	0	8
<b>TOTAL MENTAL HEALTH</b>	<b>622</b>	<b>82</b>	<b>75</b>	<b>629</b>	<b>704</b>	<b>1,573</b>
CONTINUING DAY TREATMENT	57	0	4	53	57	2,492
ADULT CASE MANAGEMENT	62	5	5	62	40	128
BLENDED ICM/SCM (ADULT)	29	1	2	28	27	27
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	10	1	0	11	9	9
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	24	1	3	22	17	17
BLENDED ICM/SCM (CHILD)	16	0	0	16	10	10
CHEMICAL DEPENDENCY CLINIC	364	34	20	378	398	461
CHEM DEP: FORENSIC	0	0	0	0	63	76
WAITING LIST-SPOA Adult	0	0	0	0	0	0
WAITING LIST-SPOA Child	0	0	0	0	0	0
<b>TOTAL TREATMENT PROGRAMS</b>	<b>552</b>	<b>42</b>	<b>34</b>	<b>570</b>	<b>621</b>	<b>3,220</b>
TRANSPORTION (CDT)	57	2	2	57	52	490
RPC-MICHELLE EHERTS	12	0	0	12	12	50
RPC-KATHY RYAN	10	2	0	12	12	10
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	411	165	60	17	12	
CM CIS	13	13	0	1	1	



**COUNTY OF SULLIVAN**  
**Division of Health and Family Services**  
**SULLIVAN COUNTY HUMAN SERVICES COMPLEX**  
COMMUNITY LANE  
PO BOX 231  
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance  
Monthly Report – March 2014

Sullivan County DHFS Office of Contract Compliance Monthly Report	
<b>MARCH 2014</b>	<b>DFS</b>
Total number of formal agreements in effect at the end of last month:	79
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	79
Number of RFA/RFP/Proposals coordinated this month:	0
Number of intra-county arrangements coordinated this month:	5
Number of new agreements, addenda and/or modifications developed this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	5
Reports received by in-house end user/s:	0
Trend analyses of need indicators performed:	6
Total contract related technical assistances/supports provided:	34
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	79
<b>Notes:</b>	
Additional and/or non-contract related technical assistances/supports provided:	1

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILDREN SERVICES UNIT	2013 YTD	2014 YTD	2014 MAR
GRID PROTECTIVE SERVICES			
# OF NEW REPORTS	1595	472	186
# OF INDICATED REPORTS	287	71	27
PHYSICAL ABUSE	13	3	1
EMOTIONAL ABUSE	1	2	0
SEXUAL ABUSE	8	0	0
NEGLECT	131	25	10
DOMESTIC VIOLENCE	22	4	2
EDUCATIONAL NEGLECT	51	10	4
# OF UNFOUNDED REPORTS	855	178	53
# OF COURT ORDERED 1034 INVESTIGATIONS	37	6	2
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	77.33333333	79
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.66666667	15.66666667	16
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	146.6666667	143
SPECIAL INVESTIGATIONS UNIT			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3814	949	349
# COMPLAINTS DISMISSED	803	206	73
# ASSIGNED FOR INVESTIGATION	3012	743	276
# CASES COMPLETED	2806	718	239
# CASES, YEAR END	823	857	857
FRONT END DETECTIONS (FEDS) (INCLUDES EVR)			
# CASES REFERRED	2401	603	230
# CASES SUBSTANTIATED	2391	628	213
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 5,702,070	\$ 1,932,276
RESOURCES UNIT (RECOVERIES)			
ACCIDENT LIENS	140138	\$50,004	\$12,704
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	105848	\$34,387	\$5,634
INSURANCE, MORTGAGES	300	\$0	\$0
RECOUPMENTS	101896	\$18,554	\$5,636
RESTITUTION	33664	\$16,897	\$7,171
RESOURCE UNIT TOTAL:	512290	\$119,842	\$31,145
BURIALS			
# REQUESTED	141	39	11
# APPROVED	91	23	6
COSTS	241556	\$57,466	\$14,000

CHILD SUPPORT UNIT	2013 YTD	2014 YTD	2014 MAR
SUPPORT COLLECTIONS	9340224	2207251	901435
TOTAL NON-DFS	8720501	2023083	808979
TOTAL DFS	619723	184168	92456
TANF	829248	120926	65157
NON-TANF	255487	63242	27299
TOTAL PETITIONS FILED	324	90	35
# PATERNITIES ESTABLISHED	242	24	8
# OPEN CASES	5488	-15	5437
ADULT SERVICES UNIT			
PERSONAL CARE AIDES			
CASES OPENED	75	21	4
CASES CLOSED	58	15	8
# CASES (AVG.)	167.5833333	179	178
LTHRCP			
CASES OPENED	19	7	1
CASES CLOSED	42	11	2
# CASES (AVG.)	73.16666667	62	61
PERS			
CASES OPENED	18	5	2
CASES CLOSED	28	8	2
# CASES (AVG.)	68.25	62	62
PSA REFERRALS			
SELF NEGLECT	59	20	3
NEGLECT BY CARE GIVER	10	5	1
PHYSICAL	4	1	0
VERBAL/EMOTIONAL	5	2	1
FINANCIAL	37	15	3
SEXUAL	0	0	0
MENTAL ILL	92	27	7
DRUG/ALCOHOL	1	0	0
DEMENTIA	3	0	0
POOR HOUSING CONDITIONS	42	12	3
EVICTIION/HOMELESS	35	14	2
PSA			
CASES OPENED	221	51	9
CASES CLOSED	260	105	50
# CASES (AVG.)	139.9166667	148.6667	114
GUARDIANSHIPS			
OPEN	126	13	13



SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
JANUARY	508	555	438	472	440	363	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	438	453	443	362	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	436	457	440	353	5160	5796	5865	5616	6234	6761	2963	2704	2702	1067	1095	959
APRIL	571	523		456	455		5187	5817		5710	6336		2683	2701		1071	1099	
MAY	582	509		473	439		5170	5808		5760	6351		2692	2710		1073	1098	
JUNE	571	500		466	433		5214	5719		5799	6379		2694	2713		1087	1111	
JULY	547	494		453	413		5221	5716		5789	6455		2713	2731		1089	1092	
AUGUST	532	470		416	396		5371	5715		5896	6517		2723	2730		1090	1100	
SEPTEMBER	529	462		434	379		5410	5689		5892	6538		2714	2730		1085	1077	
OCTOBER	547	463		432	371		5462	5672		5934	6582		2699	2714		1085	1085	
NOVEMBER	563	459		445	387		5499	5675		6010	6565		2705	2702		1095	1076	
DECEMBER	562	446		441	368		5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	437	450	414	359	5242	5648	5862	5768	6396	6714	2713	2711	2700	1071	1095	1028
	7%	-10%		0%	-8%		12%	8%		7%	11%		3%	0%		7%	2%	

# Sullivan County Public Health Services

## Monthly Report: March 2014

### HOME HEALTH CARE:

#### Certified Home Health Agency

# of new patients: 94  
# of discharges: 151  
# of home visits made 1909 (includes HHA visits)

#### Maternal Child Health Program

# of referrals: 60  
# of visits made: 110

#### Car Seat Program and Cribs for Kids Program

# of car seat installations: 19  
# of car seat checks: 0  
# of cribs and education sessions: 0

#### Communicable Disease Program

# of communicable diseases reported: 110  
# of STDs reported: 24  
# of Rabies-related incidents: 18  
# Rabies Clinics: 0  
# of animals receiving rabies vaccines: 0  
# people receiving post exposure prophylaxis  
for rabies exposure: 0  
# of HIV Testing: 0

### WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

# of WIC participants served: 2294 (Women: 415 Infants: 415 Children: 956)

### CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

#### Early Intervention Program

# of children in program: 144

#### Physically Handicapped Children's Program

# of children on PHCP: 2  
# of children in CSHCN program: 3

#### Long Term Home Health Care Program

# of skilled nursing home visits made: 161  
# of total patients on program: 64  
# of other home visits made: 1318  
# of Personal Emergency Response System: 50

#### Healthy Families of Sullivan Program

# of families on program: 71  
# of home visits made: 203  
# of referrals: 44

#### Immunizations

# of immunizations given: 49  
# of flu clinics: 0

#### Lead Poisoning Prevention Program

# children screened: 121  
# children with elevated Blood Lead Levels: 2  
# homes requiring NYSDOH inspection: 1

#### Bilingual Outreach Worker

# visits made: 35  
# of outreach: 25  
Attended all immunization clinics for 3-5 & 3-18-14

#### Pre-K Program

# of children in program: 258

#### Child Find Program

# of children in program: 72