

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, August 7, 2014 9:15 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

**CALL TO ORDER
ATTENDANCE**

COMMENTS: Committee Chair/Commissioner

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Commissioner Parker**
- 2. Update on HEAP – Commissioner Parker**
- 3. Placement of Homeless/Managed Housing – Giselle Steketee, Director of Temporary Assistance**

PRESENTATIONS:

- 1. Child Support Collection Process**

DISCUSSIONS:

- 1. CWD In House Program**
- 2. Single Point of Access and Adult Care Facilities**

RESOLUTIONS:

Adult Care Center Resolutions -None

Department of Community Services Resolutions - None

Department of Family Services Resolutions

- 1. To authorize County Manager to modify an agreement for the provision of Welfare to Work, employment related services from January 1, 2014 through December 31, 2014.**
- 2. To authorize the County Manager to enter into a contract between Sullivan County Department of Family Services HEAP and United Way of Westchester and Putnam DBA United Way 2-1-1.**

Office for the Aging - None

Public Health Services Resolutions - None

Youth Bureau

- 3. To approve allocation of State Aid to Youth Development Programs.**
- 4. To approve reallocation of 2013 State Aid to Youth Development and Delinquency Prevention Recreation & Service Programs.**

MONTHLY REPORTS

Division of Health & Family Services- 5-11

Adult Care Center – 12

Community Services – 13

Family Services – 14-16

Office for the Aging – None

Public Health Services – 17

Public Comment

Adjournment

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Randy J. Parker, Division of Health and Family Services Commissioner

Re: Request for Consideration of a Resolution:

Date: 8/7/2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize modification to welfare-to-work, employment and employment training related service agreement.

Is subject of Resolution mandated? Explain:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 10,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010-38-40-4017

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ _____ Grant(s) \$ _____

State \$ _____ Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: Janet M. Gray

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Industrial Medicine Associate] of [Tarrytown, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 01/01/2014 To 12/31/2014

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2014 To 12/31/2014

Amount authorized by prior contract(s): 5,000.00

Resolutions authorizing prior contracts (Resolution #s): 119-14

Future Renewal Options if any:

Renewable to the extent funding available and/or as re-negotiated and/or RFPed.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 CRR-NY Part 385 Public Assistance and Food Stamp Employment Program Requirements.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$10000

Efforts made to find Less Costly alternative:

Procurement status reviewed.

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Kathy Jones Date 7/31/14
- B. Management and Budget: Janet Myer Date 7/30/14
- C. Law Department: S. Yaggar Date 7/31/14
- D. County Manager: Janet Myer Date 8/1/14
- E. Commissioner: [Signature] Date 7/25/14

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO MODIFY AN
AGREEMENT FOR THE PROVISION OF WELFARE TO WORK, EMPLOYMENT
RELATED SERVICES FROM JANUARY 1, 2014 THROUGH DECEMBER 31, 2014**

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide for various welfare-to-work, employment related services, and

WHEREAS, the Department contracts with Industrial Medicine Associates, PC (IMA) for medical examination and reporting services; and

WHEREAS, the 2014 contract with IMA was initially estimated at a cost not to exceed \$5,000 for the period from January 1, 2014 through December 31, 2014 and has already exceeded that amount; and

WHEREAS, the Department of Family Services budget includes \$10,000 for this contractual service; and

WHEREAS, the Department of Family Services must now modify the contract to increase its not-to-exceed amount to the full \$10,000 budgeted.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to modify the above listed agreement to increase the not-to-exceed amount to \$10,000 for the period from January 1, 2014 through December 31, 2014; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not exceed the Department of Family Services budgeted amount for welfare-to-work, employment related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Law Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2014.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Randy J. Parker, Division of Health and Family Services Commissioner

Re: Request for Consideration of a Resolution:

Date: 8/7/2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize contract with United Way of Westchester and Putnam dba United Way 2-1-1, to operate a HEAP call center from 10/1/14 to 2/28/15

Is subject of Resolution mandated? Explain:

18 CRR-NY Part 393 Home Energy Assistance Program

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 31,725.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): ~~A-6010-52-4641~~ A6141-46-4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>31,725.00</u>	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [United Way] of [Westchester and Putnam dba United Way 2-1-1 in White Plains, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 10/01/2014 To 02/28/2015

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Renewable to the extent funding available and/or as re-negotiated and/or RFPed.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 CRR-NY Part 393 Home Energy Assistance Program

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): Maximum potential cost \$31725

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

United Way of Westchester and Putnam dba United Way 2-1-1 has established call center operations. This is the best alternative for Sullivan County, NY.

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Nancy Jones Date 8/6/14
- B. Management and Budget: Janet Myz Date 8/5/14
- C. Law Department: Albert Burt Date 8/6/14
- D. County Manager: Janet Myz Date 8/5/14
- E. Other as Required: _____ Date _____

Vetted in _____ Committee on _____

RESOLUTION NO. _____ INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A CONTRACT BETWEEN SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES HEAP AND UNITED WAY OF WESTCHESTER AND PUTNAM DBA UNITED WAY 2-1-1,

WHEREAS, the Sullivan County Department of Family Services HEAP requires a service agreement with a qualified provider to comply with the Social Services Law of the State of New York and the rules and regulations of Title 18 NYCRR, part 393, specifically that the County of Sullivan shall provide for a comprehensive program of assistance and care to supply the basic needs of those eligible individuals living within the county who qualify for need assistance and care: and

WHEREAS, a high volume of calls must be answered in order to provide such services in a timely manner; and,

WHEREAS, United Way 2-1-1 has qualified, available, and willing staff to provide the services of a call center for this purpose; and,

WHEREAS, United Way 2-1-1 has heretofore submitted a proposal for provision of a call center to address such HEAP services; and,

WHEREAS, United Way 2-1-1 in consultation with the Sullivan County Department of Family Services HEAP has agreed to provide HEAP call center services for the period of October 1, 2014-February 28, 2015;and,

WHEREAS, this agreement may be terminated by either party with 30 days written notice: and,

NOW, THEREFORE BE IT RESOLVED, that the County Manager is hereby authorized to enter into a contract with United Way 2-1-1 to provide a HEAP call center to provide necessary HEAP services to those eligible individuals living within the county who qualify for need assistance and care related to HEAP.

BE IT FURTHER RESOLVED, that the contract will be from October 1, 2014 to February 28, 2015 and not exceed a cost of \$31,725; and,

BE IT FURTHER RESOLVED, that the form of said contract be approved by the Sullivan County Department of Law.

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Lesia Snihura, Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve 2014 allocation of State Aid to Youth Development Programs.

Date: June 25, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Allocate 2014 State Aid to county youth programs. Youth Bureau receives funding from NYS Office of Children and Family Services for Youth Bureau Administration and Youth Development Programs.

Is subject of Resolution mandated? Explain:

No, but a County resolution is mandated to receive State funds for youth programming and for Youth Bureau Administration.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 71,931.00

Are funds already budgeted? Yes No *Pending budget modification.

If "Yes" specify appropriation code(s): A7310.47.4794; R3820.R337

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	<u>\$0.00</u>	Grant(s)	<u>\$0.00</u>
State	<u>\$71,931.00</u>	Other	<u>\$0.00</u>
Federal Government	<u>\$0.00</u>	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [SEE NEXT LINE] of
all program providers listed on attached resolution

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:** Municipalities

Duration of Contract: From 01/01/2014 To 12/31/2014

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 01/01/2013 To 12/31/2013

Amount authorized by prior contract(s): 67,651.00

Resolutions authorizing prior contracts (Resolution #s): Resolution #290-13

Future Renewal Options if any:

N/A

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

State Aid [pass-through funding] to county youth programs and Youth Bureau Administration; no cost to County.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$46,362 of total 2014 NYS allocation (\$71,931). No contracts needed for Youth Bureau admin and program monitor.

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

No County cost. This is State pass-through money.

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Annual Youth Bureau RFP process as per State requirements. - Purchasing NA

Person(s) responsible for monitoring contract (Title): Lesia Snihura, Youth Bureau Director

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 7/31/14
- B. Management and Budget: *[Signature]* Date 7/30/14
- C. Law Department: *[Signature]* Date 7/31/14
- D. County Manager: *[Signature]* Date 8/1/14
- E. Commissioner: *[Signature]* Date 7/7/14

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE ALLOCATION OF STATE AID TO YOUTH DEVELOPMENT PROGRAMS

WHEREAS, Sullivan County and its municipalities are eligible to receive local assistance funds for the year 2014 for Youth Development projects; and

WHEREAS, the Sullivan County **Youth Board** recommends the allocation of Office of Children and Family Services State aid to the following projects, in amounts not to exceed those listed:

Youth Bureau Administration	\$24,025		
Community Driver Safety Program Alive @ 25	\$1,000	Town of Bethel Youth Recreation	\$1,400
Nesin Cultural Arts Children’s Chorus	\$1,600	Town of Cochection Youth Recreation	\$1,400
SC CASA Court-Appointed Special Advocates	\$3,700	Town of Fallsburg Youth Recreation	\$3,362
Delaware Youth Center	\$2,700	Town of Forestburgh Youth Recreation	\$1,400
Liberty Police Juvenile Aid Bureau	\$3,500	Town of Highland Youth Recreation	\$1,400
Monticello Housing Youth Services	\$2,100	Town of Lumberland Youth Recreation	\$1,400
Youth Bureau Program Monitoring	\$1,544	Town of Mamakating Youth Recreation	\$2,800
Council on Alcohol Safe Summer Camp	\$6,200	Town of Rockland Youth Recreation	\$1,400
Council on Alcohol Sunshine Camp for Teens	\$4,700	Town of Tusten Youth Recreation	\$1,400
WJFF Youth Radio Project	\$2,200		
DRC Youth Achievement, Recognition	\$2,700		
		Total:	\$71,931

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature, for the County of Sullivan, approve the allocation of Office of Children and Family Services State aid to the aforementioned list of youth development projects; and

BE IT FURTHER RESOLVED, that the County Manager be and hereby is authorized to execute any and all necessary documentation and papers in connection herewith, in such form as approved by the Sullivan County Department of Law; and

BE IT FURTHER RESOLVED, that the above-mentioned allocations and contracts will be contingent upon the County's receiving continued State aid at anticipated funding levels.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2014.

Proposals for Youth Bureau/OCFS-funded programs, 2014

Municipal programs: youth development

- **Village of Liberty Police Youth Officer:** Crime prevention to divert youth from juvenile court; stranger danger, bike and Halloween safety presentations; career-day, zero tolerance for underage drinking, and K9 presentations; police station tours; documenting children's identity through fingerprinting and photography in local schools.
- **Monticello Housing Authority Youth Services:** Tutoring, computer learning, sports, field trips, adolescent living skills, community service.
- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, field trips.
- **Town of Cohecton Youth Recreation:** Year-round trips to sporting events, museums, canoeing, cultural events; hands-on creative and practical workshops.
- **Town of Fallsburg Youth Recreation:** Year-round swimming program, special events, trips.
- **Town of Forestburgh Youth Recreation:** Summer swim, arts and crafts, trips, community-resource presentations, Forestburgh Playhouse; winter skiing.
- **Town of Highland Youth Recreation:** Summer sports, creative crafts, science and nature exploration, cooking, reading, community service and beautification, workshops, trips.
- **Town of Lumberland Youth Recreation:** Summer arts and crafts, science and nature exploration, games and fitness, trips, evening stargazing, and other activities for families, children, and teens.
- **Town of Mamakating Youth Recreation:** Year-round youth programs, trips and events: fishing derby, 3D archery, ice-skating, holiday parties, cultural field trips, and craft workshops; basketball, volleyball, karate, zumba, and baton twirling programs.
- **Town of Rockland Youth Recreation:** Livingston Manor Rotary Ice Carnival, instruction in ice skating, free skating all winter and an end-of-season party and trip.
- **Town of Tusten Youth Recreation:** Series of year-round cultural or holiday events, parties, workshops, and field trips.

Proposals for Youth Bureau/OCFS-funded programs, 2014

Nonmunicipal programs: youth development

- **CDSP, Community Driver Safety Programs Alive @ 25:** National Driver Safety education for ages 16–20 targets attitudes, lifestyles, and decision making factors that put young drivers at risk, promotes safe driving, and prevents vehicular accidents among teens.
- **Delaware Youth Center Summer Youth Recreation:** A rich summer program with dance, theater, photojournalism, crafts, fine art, cooking, sports, canoeing, preschool play groups, teen dances and musical events, workshops with area artists, and educational presentations.
- **DRC (Dispute Resolution Center) Youth Achievement, Recognition, and Development:** Violence-prevention initiative recruits and trains youth in dispute resolution / communication to act as peer mediators, and assists schools in building peer-mediation programs.
- **Council on Alcohol Sunshine Camp for Teens:** Teens at extreme risk participate in a camp and follow-up workshops that strengthen coping skills, preventive factors, bonding with adults and community, personal decision making, and effective peer relationships. Tie-in with Strengthening Families program.
- **SC CASA, Court-Appointed Special Advocates:** Advocacy for children in family court, to ensure delivery of services and promote safe, permanent homes.
- **SC Council on Alcoholism Safe Summer Camp:** A sleep-away camp for extremely at-risk children that fosters self-esteem, trust, respect, bonding, and coping skills. Fall follow-up activities and winter tie-in with Strengthening Families program.
- **Nesin Cultural Arts Children's Community Chorus:** Literacy-based choral instruction; youth performances at various community events and locations.
- **WJFF Youth Radio Project:** Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Lesia Snihura - Youth Bureau Director

Re: Request for Consideration of a Resolution: Resolution to approve reallocation of 2013 State Aid to Youth Recreation and Service programs.

Date: June 5, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Reallocate unclaimed 2013 State Aid to Youth Recreation and Service programs in good standing. This will ensure that all State funds for which Sullivan County is eligible will be appropriately expended.

Is subject of Resolution mandated? Explain:

Yes. In order to make changes in State-approved RAP (Resource Allocation Packet), a County resolution is required. In addition, resolution is needed for contract modification.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 1,156.39

Are funds already budgeted? Yes No

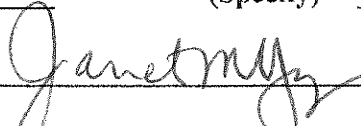
If "Yes" specify appropriation code(s): A7310.47.4761 [line in Youth Bureau budget]

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>0.00</u>	Grant(s)	\$ _____
State	\$ <u>1,156.39</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____



Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No _____

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract -- i.e. -- the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not Applicable

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: *[Signature]* Date 7/31/14
- B. Management and Budget: *[Signature]* Date 7/30/14
- C. Law Department: *[Signature]* Date 7/31/14
- D. County Manager: _____ Date _____
- E. Other as Required: *[Signature]* Date 6/20/14

Vetted in _____ Committee on _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO APPROVE REALLOCATION OF 2013 STATE AID TO YOUTH DEVELOPMENT AND DELINQUENCY PREVENTION RECREATION & SERVICE PROGRAMS

WHEREAS Sullivan County is in compliance with the New York State Office of Children and Family Services comprehensive youth-services planning agreements; and

WHEREAS by Resolution 290-13 the Sullivan County Youth Bureau allocated State aid to youth service, recreation, initiative, and special delinquency prevention projects for 2013; and

WHEREAS allocated funds will be unclaimed by the following YDDP (Youth Development and Delinquency Prevention) Recreation and Youth Service programs:

YDDP YOUTH RECREATION		YDDP YOUTH SERVICE	
Town of Fallsburg Youth Recreation	\$ 259.00	SC Cares Coalition Youth Program	\$ 772.32
		Monticello Housing Youth Services	125.07
Total YDDP Recreation unclaimed:	\$ 259.00	Total YDDP Service unclaimed:	\$ 897.39

WHEREAS the following YDDP Youth Recreation and Service programs in good standing have incurred expenses in 2013 sufficient to claim additional funds in the amounts indicated, and the State encourages maximizing use of funds for youth in Sullivan County by reallocating unclaimed funds to programs in good standing:

YDDP YOUTH RECREATION		YDDP YOUTH SERVICE	
Town of Bethel Youth Recreation	\$ 259.00	WJFF Youth Radio Project	\$ 897.39
Total YDDP Recreation reallocated:	\$ 259.00	Total YDDP Service reallocated:	\$ 897.39

NOW, THEREFORE, BE IT RESOLVED that the Sullivan County Legislature for the County of Sullivan approve the retroactive reallocation of New York State Office of Children and Family Services State aid for 2013 to the aforementioned organizations; and

BE IT FURTHER RESOLVED that the County Manager be hereby authorized to execute any and all necessary documentation and papers in connection herewith, in such form as the Sullivan County Department of Law shall approve; and

BE IT FURTHER RESOLVED that the above-mentioned contracts will be contingent upon the County's receiving continued State funding.

Moved by _____,

Seconded by _____,

and adopted on motion _____, 20____.

DETAIL SUMMARY

PROGRAMS RELINQUISHING FUNDS FOR REALLOCATION

YDDP Youth Recreation

- **Town of Fallsburg Youth Recreation:** Year-round swim program, special events, and trips.

YDDP Youth Service

- **SC CARES Coalition:** “Growing” engages parents, teens, and preteens in effective listening, alternatives to fighting, and self- and mutual understanding; “Choices” trains youth as peer educators; mentoring program pairs teens with local business people for jobs and personal role models.

PROGRAMS RECOMMENDED FOR ADDITIONAL REALLOCATIONS

YDDP Youth Recreation

- **Town of Bethel Youth Recreation:** Summer swim program, in summer camp context with arts, crafts, sports, and field trips.

YDDP Youth Service

- **WJFF Youth Radio Project:** Youth learn technical skills and creative program development; conduct outreach to other youth, school districts, and the community; and produce a youth radio show.

If further clarification is needed, please contact Lesia Snihura at the Youth Bureau, 807-0396, lesia.snihura@co.sullivan.ny.us

Division of Health and Family Services

June 2014 Monthly Report

RANDY J. PARKER, COMMISSIONER

August 7, 2014

Division of Health and Family Services

June 2014 Monthly Report

Adult Care Center:

Therapy Rabbits:

The Occupational Therapy Program now has two therapy rabbits. The therapy rabbits are carefully integrated into a resident's treatment program. The rabbits are used for a variety of purposes depending on the therapy goals. Rabbits can help in many ways, for example, they can:

- motivate someone who is reluctant to go to therapy
- assist with fine motor skill development
- have a calming effect

Memory Care Garden:

- The Adult Care Center was pleased to have the landscaping and gardening completed for the Memory Care Unit's patio.

Community Services:

Ongoing Operations:

Our overall operations were performed significantly better in terms of productivity as well as qualitative outcomes. The chemical dependency outpatient treatment clinic's productivity was slightly up compared to last year (see statistics attached). The Department served 1325 Sullivan County residents in April. The Chemical Dependency clinic is seeing a significant increase in those people presenting with an opioid or heroin addiction and are being referred to high levels of care. Therefore, we are consulting with the NYS Office of Alcoholism and Substance Abuse Services to try to increase the intensity of our outpatient clinic to meet the needs of those we currently cannot.

The care management unit continues to actively engage Health Home participants in the development and engagement of the health plans as well as enrolling those persons eligible in Care Management programs.

Local Government Units Activities:

Much of the month was spent developing and submitting our draft 2015 County budget plan as we were instructed. Overall we are very pleased to meet most of the obligations including, no reduction in services as well as anticipating the salary and fringe benefit increases with a slight increase in the County share of approximately \$92,000.

The Department met with the State Office of Mental Health as well as the Independent Living Center Inc. to draft our local proposal for peer mentoring/support for people living in our community who have had a hard time negotiating the community due to their mental illness. The aim of the program is to help people live within their community and work their recovery plans ultimately reducing the need for hospitalization.

The department now has Insurance Navigators available from Maternal Infant Network Services and Fidelis assisting people who need to enroll in a health plan. We were able to identify some of our program participants who could benefit from the enrollment process. The Navigators are at the Department Wednesdays and Thursdays.



The department is also participating in the Sullivan County transportation study on the steering committee as well as distributing the public survey.

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative Committee Actions, Sullivan County Transportation Advisory Committee, and Regional Health Home Steering and Clinical Committee meetings.

Family Services:

Contracts

Basic Workload Volume in Major Program Areas - In June 2014 remained the same.

Major issues in the department - In June 2014 this office completed 1 cost trend reviews of foster care payments reports from fiscal unit (reports on 2013/2014 contract payments and youth placements) resulting in initiation of no (0) contract modifications.

State reports - In June 2014 this office received one courtesy copy of OCFS state oversight Residential DV report, updated and published composite report to DFS shared access drives.

Corporate Compliance Activities – In June remained the same.

Contract Monitoring - In June 2014 this office received updated composites and filed for shared access 1 DFS contractor self-reports, handled 122 contract monitoring contacts, supporting documentation reviews and interactions required to process to fully executable status and evidence maintenance of compliance to contract file records.

Fraud Investigations

Special Investigations - As of 6/1/14 the Special Investigations Unit had 865 Active Investigations. During the month 370 total Fraud Referrals were received resulting in 278 investigations assigned to the Unit and 92 were dismissed. The Fraud Investigators completed 218 Investigations. As of 6/30/14 the end of the month total was 925 active investigations.

The unit received 188 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 172 FEDS/EVR investigations resulting in a \$1,560,186 Monthly Cost Avoidance. The unit collected \$60,969 for Accident Lien Recoveries, \$18,258 Estate Recoveries, \$6,651 for Recoupments, and \$1,191 for Restitution, a total of \$87,069 in Resource and Collection Recovery. The Unit received 14 requests for indigent burials resulting in 8 burials being approved, \$21,082 total indigent burial costs.

Child Support Enforcement: The Child Support Enforcement Unit Collections for the month of June 2014 are \$676,178. The total TANF collections are \$28,135 and the total DFS NON-TANF collections are \$18,412. The DFS total amount collected is \$46,547.

There were 25 petitions filed in the month of June 2014 and 9 Paternity Establishments (including acknowledgements). The total CSEU cases open as of June 2014 are 5,452.



Services

Foster Care/Adoption

- As of June, 2014 there are 103 children in foster care. 12 of the total number are in residential centers. 15 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 151 new reports alleging child abuse and/or maltreatment in June, 2014. 50 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 123 open cases at the end of June, 2014. During June there were 22 new referrals. The unit also has 45 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 123 open PSA cases at the end of June, 2014. Of the 123, 75 are representative payee cases and 13 guardianships. Personal care aide services are provided to 167 cases. There are 27 long term cases and 67 PERS (personal emergency response) cases.

Departmental Challenges/Goals

- The services unit continues to work on filling caseworker positions.
- Continued efforts are being made to recruit local foster homes in an attempt to provide more services within the community and avoid out of county placements as much as possible. This process began and will continue with setting up informational recruitment tables at local vendor events. The process has increased to handing out flyers and brochures to numerous local businesses and will expand to businesses throughout the county. In addition, arrangements are being made for information to be added to the county website. Arrangements are also being made with Bethel Woods to set up a recruitment table at an upcoming event.
- The Department of Family Services currently has 21 fleet vehicles, 13 of which are available for use by the caseworkers and all other DFS employees. The other 8 vehicles are assigned to case aides, the Fraud Department, the courier and administration. There was a total of 44,366 miles put on all cars in the month of June. The cars generally have very high mileage and are in poor condition.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 6/30/14, the breakdown of Temporary Assistance active cases was as follows:

- 412 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 345 PA SN cases (Public Assistance, Safety Net)
- 5746 NPA FS (Non- Public Assistance, Food Stamp)

Medical Assistance (MA) Monthly Report:

As of 6/30/14, the breakdown of Medical Assistance active cases was as follows:

- 6935 MA cases (Medical Assistance)
- 2654 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)
- 695 FHP cases (Family Health Plus)



Department Goals:

- Evaluate current WTW program and enact changes to improve performance outcomes.
- Start planning to streamline operation for the 2014-2015 HEAP season.
- Develop plan for housing sex offenders/ parolees.
- Continue to work with the DOCCS to reduce number of parolees being released to SC and or confirm last known residence to ensure release to SC is warranted. Ensure that we are receiving timely notification of releases, especially on the SO population.
- Work with Managed Long Term Health Care (MLTHC) Providers to establish Navigators/ Certified Application Counselors to serve the hospital and jail population.

Reports and Plan updates:

- Attended a Regional Employment Meeting with OTDA to review policy changes and updates.
- Reviewed operation of the 2014 SYEP and submitted required documents to OTDA for the program.
- Continued to work with the Planning department and consultant firm on the transportation survey.

Contract monitoring/ other issues:

- Reviewing DFS contract with CACHE- Safe Passages for Domestic Violence Services to determine additional needs and ensure compliance.

Office for the Aging:

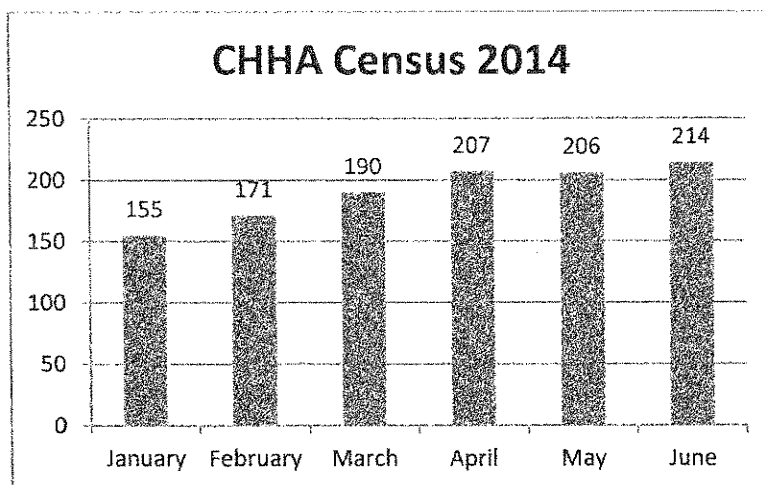
- EISEP Services-(non-medical, non-Medicaid homecare services) 901 hours of homemaker/personal care service provided to 28 participants. Those same participants' received 118 hours of case management.
- Home Delivered Meals - 4,373 meals delivered to 257 homebound participants.
- Congregate Meals sites - 1357 meals provided to 193 participants.
- Medical transportation - 342 medical trips provided by RSVP and Sullivan County Transportation.
- Emergency Medical Alerts provided to 39 individuals.
- HIICAP (Health Insurance Information Counseling & Assistance Program)-40 individuals assisted with health insurance/prescription issues.
- Seventy individuals were assessed for Office for the Aging programs and other services they might be eligible for.

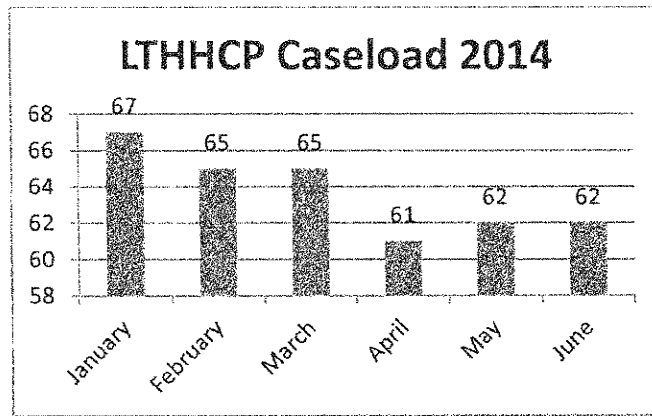
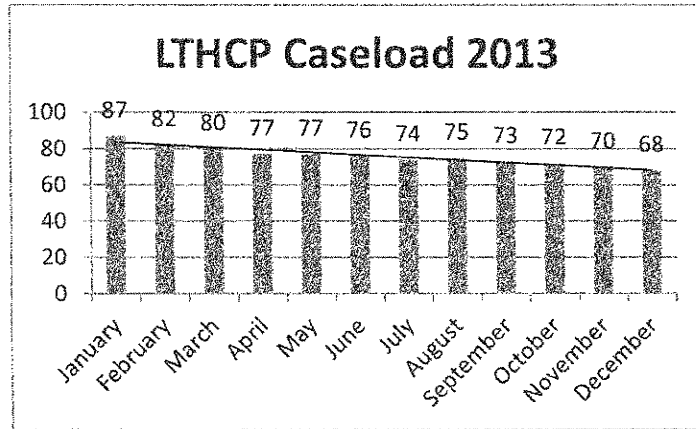
Public Health:

- Public Health Director met with Sheriff's Department to discuss starting a training program for Sullivan County law enforcement, EMS and first responders on Opioid Overdose Prevention. Began researching other programs in the state that are registered training programs under the auspices of health depts and will follow up with the Task Force members, which includes Sheriff's Dept and the hospital.
- Public Health Director met with various health care organizations involved in DSRIP funding applications and submitted data and information requested by two applicants on behalf of Sullivan County.
- Corporate Compliance activities – checked monthly with no findings



- CHHA census YTD and monthly continues to increase –at the same time, we are down in staffing by several nursing vacancies and medical leaves. With summer vacations this presents a challenge in terms of being able to accept all patients referred.
- Communicable Disease staff continue to be very busy following up a variety of communicable disease issues including STDS, tick borne diseases, rabies exposures. The need for an additional nurse and a health educator for prevention education is critically needed in this core mandated service area.
- Public Health Services Continues to have Smoking Cessation classes and free NRT patches for individuals who want to stop smoking and are actively advertising and promoting this resource; the health educator (Rural Health Network) is actively doing outreach to hospital, pharmacies and physician offices as well as community organizations.
- Planning continues on transition of the Long Term Home Health Program internally and in consultation with NYSDOH, home care associations, and the LTC Council. The Personal Care Aide program was eliminated as of June 20 due to lack of work for the PCA's. They were assisted in finding other job opportunities, and the three staff have either found other jobs or have decided to go back to college to continue their education.
- Input has been provided on the county wide Transportation Survey and committee meetings through various methods. The health department is assisting in survey completion for the consultants by distributing surveys to the public through its various program staff.
- The Planning committee for the August HEALTH SUMMIT continues with Assemblywoman Gunther's office staff, the hospital, SUNY Sullivan and partner organizations through the Rural Health Network.
- A press conference was held June 26 by Assemblywoman Aileen Gunther at the Government Center in conjunction with Planning committee members to promote the Health Summit in August.
- The Public Health Director and Fiscal Administrative Officer have been working on the 2015 budget.
- The Public Health Director discussed strategic planning and future needs of the health department with the Health Services Advisory Board at its quarterly meeting in June. The following were identified as critical needs to be addressed: Viability of LTC program (Changes in long term care to managed care), an increased need for health education and prevention messages and outreach to the public, especially with communicable diseases, and need to position the department for accreditation through requesting a budgeted position for Quality Improvement and Quality Assurance activities in 2015. This position was requested in the 2014 budget but not funded.





Youth Bureau:

- Nothing to report for June.

SULLIVAN COUNTY ADULT CARE CENTER 2014 MONTHLY REPORT

	January	February	March	April	May	June						
Expenses												
Budgeted		\$1,806,286	\$3,010,178	\$4,109,243	\$5,041,201	\$7,977,179						
17,260,518												
Paid YTD	\$688740	\$1,372,312	\$2,177,553	\$2,882,397	\$3,702,200	\$8,717,121						
Revenues												
Budgeted												
\$17,260,518												
Received YTD												
% Occupancy	64.03%	65.13%	73.42%	75.57%	79.32%	78.33%						
pvt pay	6.90%	5.86%	6.17%	6.88%	8.00%	9.04%						
medicaid	86.02%	86.36%	85.70%	84.71%	83.57%	82.73%						
medicare	7.08%	7.78%	8.13%	8.42%	8.43%	8.23%						
Funded	18	11	7	16	12	14						
Positions (178)												
Vacancies												
# Activity	7782	6997	8295	9641	9374	8922						
Participation												
Meals prepared	13279	12230	13622	13594	14355	14029						
residents												
families												
registrants												
staff												
Meals contract	4652	3599	5318	5462	5623	5646						
MOW												
Occupational	240	262	300	329	405	397						
Therapy tx												
RNC tx												
Physical	244	226	272	377	398	432						
Therapy tx												
RNC tx												
Sp/Swallow tx	75	70	68	19	39	65						
Hearing tx												
Day Care vts	258	201	294	306	265	247						
% Occupancy	72.65%	59.12%	86.47%	90%	77.94%	72.65%						
PT	9	1	0	14	3	9						
OT	0	0	9	27	38	29						
ST	0	0	1	0	0	0						

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: June 1, 2014 -June 30,2014

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 6/30/2014	CLIENTS SERVED	UNITS OF SERVICE
	6/1/2014	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	453	39	35	457	492	1,078
***CHILDREN'S UNIT	58	8	4	62	66	121
TREATMENT REACHING YOUTH (SCHOOL-BASED)	94	16	10	100	110	363
FORENSIC UNIT	34	10	7	37	44	195
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						13
TOTAL MENTAL HEALTH	639	73	56	656	712	1,770
ADULT CASE MANAGEMENT	55	12	8	59	67	214
BLENDED ICM/SCM (ADULT)	45	7	0	52	52	50
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	21	1	0	22	22	22
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	41	0	1	40	38	38
BLENDED ICM/SCM (CHILD)	24	2	3	23	11	48
CHEMICAL DEPENDENCY CLINIC	373	31	27	377	404	574
CHEM DEP: FORENSIC					96	104
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	559	53	39	573	690	1,050
RPC-MICHELE EHERTS	12			12	12	48
RPC-KATHY RYAN	11			11	10	48
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	377	206	48	9	7	
CM CIS	9	7	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: June 1, 2013 - June 31,2013

PROGRAM	CLIENTS ON ROLLS:			CLIENTS ON ROLL: 6/31/2013	CLIENTS SERVED	UNITS OF SERVICE
	6/1/2013	ADMISSIONS	DISCHARGES			
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	413	41	41	413	454	852
***CHILDREN'S UNIT	54	8	9	53	62	126
TREATMENT REACHING YOUTH (SCHOOL-BASED)	123	9	11	121	132	245
FORENSIC UNIT	26	9	14	21	35	195
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						0
TOTAL MENTAL HEALTH	616	67	75	608	683	1,416
CONTINUING DAY TREATMENT	51	7	4	54	58	2,452
ADULT CASE MANAGEMENT	61	3	3	61	64	161
BLENDED ICM/SCM (ADULT)	27	7	0	34	34	44
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	12	2	0	14	14	14
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	26	3	3	26	29	25
BLENDED ICM/SCM (CHILD)	18	4	0	22	22	21
CHEMICAL DEPENDENCY CLINIC	381	26	17	390	407	549
CHEM DEP: FORENSIC					39	45
TOTAL TREATMENT PROGRAMS	576	52	27	601	667	3,311
TRANSPORTION (CDJ)	57	0	0	57	64	459
RPC-MICHELLE EHERTS	12	0	0	12	12	
RPC-KATHY RYAN	12	0	0	12	11	
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	334	154	35	8	8	
CM CIS	17	15	0	0	0	

hrs

1 way



Mountains of Opportunities

COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report – Jun 2014

Sullivan County DHFS Office of Contract Compliance Monthly Report	
JUNE 2014	DFS
Total number of formal agreements in effect at the end of last month:	79
Total number of agreements which expired/were terminated at the end of last month:	0
Total number of agreements renewed, extended or re-initiated this month:	0
Total number of new agreements which were initiated this month:	0
Total number of agreements in effect at the end of this month:	79
Number of RFA/RFP/Proposals coordinated this month:	0
Number of intra-county arrangements coordinated this month:	3
Number of new agreements, addenda and/or modifications developed this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	0
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	1
Reports received by in-house end user/s:	1
Trend analyses of need indicators performed:	0
Total contract related technical assistances/supports provided:	122
Total number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	79
Notes:	
Additional and/or non-contract related technical assistances/supports provided:	4

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2013 YEAR END	2014 YTD	2014 JUN
SUPPORT COLLECTIONS	9340224	4797570	676178
TOTAL NON-DFS	8720501	4352669	629631
TOTAL DFS	619723	445001	46547
TANF	829248	311382	28135
NON-TANF	255487	133619	18412
TOTAL PETITIONS FILED	324	187	25
# PATERNITIES ESTABLISHED	242	57	9
# OPEN CASES	5488	-36	5452

ADULT SERVICES UNIT	2013 YEAR END	2014 YTD	2014 JUN
PERSONAL CARE AIDES			
CASES OPENED	75	32	0
CASES CLOSED	58	37	11
# CASES (AVG.)	167.5833333	177	167
LTHMCP			
CASES OPENED	19	8	0
CASES CLOSED	42	46	29
# CASES (AVG.)	73.1666667	55	27
PEPS			
CASES OPENED	18	14	1
CASES CLOSED	28	12	2
# CASES (AVG.)	68.25	64.16667	67
PSA REFERRALS			
SELF NEGLECT	59	31	4
NEGLECT BY CARE GIVER	10	18	2
PHYSICAL	4	3	2
VERBAL/EMOTIONAL	5	6	0
FINANCIAL	37	30	8
SEXUAL	0	9	9
MENTAL ILL	92	51	3
DRUG/ALCOHOL	1	0	0
DEMENTIA	3	1	0
POOR HOUSING CONDITIONS	42	20	1
EVICTIION/HOMELESS	35	22	2
PSA			
CASES OPENED	221	89	17
CASES CLOSED	260	141	14
# CASES (AVG.)	139.9166667	134.5	123
GUARDIANSHIPS			
OPEN	126	67	13

CHILDREN SERVICES UNIT	2013 YEAR END	2014 YTD	2014 JUN
CHILD PROTECTIVE SERVICES			
# OF NEW REPORTS	1595	929	151
# OF INDICATED REPORTS	287	203	32
PHYSICAL ABUSE	13	9	2
EMOTIONAL ABUSE	1	2	0
SEXUAL ABUSE	8	0	0
NEGLECT	131	60	6
DOMESTIC VIOLENCE	22	13	0
EDUCATIONAL NEGLECT	51	43	11
# OF UNFOUNDED REPORTS	855	423	68
# OF COURT ORDERED 1034 INVESTIGATIONS	37	15	2
FOSTER CARE			
AVG MONTHLY CASELOAD (TRADITIONAL)	70.25	79.6666667	78
AVG MONTHLY CASELOAD (RESIDENTIAL)	13.6666667	15	12
PREVENTIVE			
AVG MONTHLY CASELOAD	99.9166667	154.8333333	168
SPECIAL INVESTIGATIONS UNIT			
PRADA COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	3814	1,924	370
# COMPLAINTS DISMISSED	803	432	92
# ASSIGNED FOR INVESTIGATION	3012	1,492	278
# CASES COMPLETED	2806	1,399	218
# CASES, YEAR END	823	925	925
FRONT END DETECTIONS (PEDS) (INCLUDES EYR)			
# CASES REFERRED	2401	1,141	188
# CASES SUBSTANTIATED	2391	1,188	172
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 10,669,836	\$ 1,560,186
RESOURCES UNIT (RECOVERIES)			
ACCIDENT LIENS	140138	\$125,711	\$60,969
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	106948	\$52,645	\$18,258
INSURANCE, MORTGAGES	300	\$0	\$0
RECOUPMENTS	101896	\$37,566	\$6,651
RESTITUTION	33664	\$27,897	\$1,191
RESOURCE UNIT TOTAL:	512280	\$243,619	\$87,059
BURIALS:			
# REQUESTED	141	84	14
# APPROVED	91	54	8
COSTS	241556	\$139,506	\$21,062

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
JANUARY	508	555	438	472	440	363	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	438	453	443	362	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	436	457	440	353	5160	5796	5865	5616	6234	6761	2963	2704	2702	1067	1095	959
APRIL	571	523	430	456	455	348	5187	5817	5834	5710	6336	6890	2683	2701	2652	1071	1099	884
MAY	582	509	422	473	439	355	5170	5808	5783	5760	6351	6931	2692	2710	2640	1073	1098	791
JUNE	571	500	412	466	433	345	5214	5719	5746	5799	6379	6935	2694	2713	2654	1087	1111	695
JULY	547	494		453	413		5221	5716		5789	6455		2713	2731		1089	1092	
AUGUST	532	470		416	396		5371	5715		5896	6517		2723	2730		1090	1100	
SEPTEMBER	529	462		434	379		5410	5689		5892	6538		2714	2730		1085	1077	
OCTOBER	547	463		432	371		5462	5672		5934	6582		2699	2714		1085	1085	
NOVEMBER	563	459		445	387		5499	5675		6010	6565		2705	2702		1095	1076	
DECEMBER	562	446		441	368		5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	429	450	414	354	5242	5648	5825	5768	6396	6816	2713	2711	2674	1071	1095	909
	7%	-10%		0%	-8%		12%	8%		7%	11%		3%	0%		7%	2%	

Sullivan County Public Health Services

Monthly Report: June 2014

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 135
of discharges: 125
of home visits made (includes HHA visits) 1690

Maternal Child Health Program

of referrals: 20
of visits made: 180

Car Seat Program and Cribs for Kids Program

of car seat installations: 10
of car seat checks: 0
of cribs and education sessions: 5

Communicable Disease Program

of communicable diseases reported: 110
of STDs reported: 34
of Rabies-related incidents: 30
Rabies Clinics: 1
of animals receiving rabies vaccines: 348
people receiving post exposure prophylaxis
for rabies exposure: 5
of HIV Testing: 1

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2271 (Women: 455 Infants: 411 Children: 962)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 186

Physically Handicapped Children's Program

of children on PHCP: 3
of children in CSHCN program: 3

Long Term Home Health Care Program

of skilled nursing home visits made: 134
of total patients on program: 64
of other home visits made: 1178
of Personal Emergency Response System: 47

Healthy Families of Sullivan Program

of families on program: 70
of home visits made: 1178
of referrals: 91

Immunizations

of immunizations given: 58
of flu clinics: 0 (0 doses)

Lead Poisoning Prevention Program

children screened: 91
children with elevated Blood Lead Levels: 0
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 57
of outreach: 66
Attended all immunization clinics for translation 6/4 & 6/17