

**MANAGEMENT AND BUDGET COMMITTEE  
THURSDAY, September 16, 2014 11:45 AM**

**Committee Members: Jonathan Rouis, Chair, Gene Benson, Vice Chair,  
Kitty Vetter, Cora Edwards, Ira Steingart**

**AGENDA**

**PRESENTATIONS:**

- 1. Overview of Budget Process – Janet Young, Commissioner**

**DISCUSSIONS: None**

**RESOLUTIONS:**

**AUDIT – None**

**COUNTY TREASURER – None**

**GRANTS- None**

**MANAGEMENT AND BUDGET –**

- 1. To modify the 2014 County Budget.**

**MANAGEMENT INFORMATION SYSTEMS - None**

**PUBLIC COMMENT**

**RESOLUTION NO. INTRODUCED BY MANAGEMENT AND BUDGET  
COMMITTEE TO MODIFY THE 2014 COUNTY BUDGET**

**WHEREAS**, the County of Sullivan 2014 Budget requires modification,

**NOW, THEREFORE, BE IT RESOLVED**, that the attached budgetary transfers be authorized.

**Moved by:**

**Seconded by:**

September 18, 2014  
 Modifications to the 2014 Sullivan County Budget

Account Code	Account Description	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4708	DEPT INSURANCE			488	
A-1165-R1289-R247	GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	488			
A-4082-41-4103	AUTO/TRAVEL MEALS			170	
A-4082-41-4105	AUTO/TRAVEL REGISTRATION FEES			365	
A-4082-47-4703	DEPT DUES			25	
A-4082-R3450-R167	ST AID OTHR PUBLIC HEALTH DEPARTMENTAL AID	560			
A-7610-87-42-4201	OFFICE ADVERTISING			265	
A-7610-87-R4772-R167	FED AID AGING PROGRAM DEPARTMENTAL AID	265			
	<b>General Fund Total</b>	<b>1,313</b>	<b>0</b>	<b>1,313</b>	<b>0</b>