

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, December 4, 2014 9:00 AM

**Committee Members: Cindy Kurpil Gieger, Chair, Kitty Vetter, Vice Chair,
Kathy LaBuda, Jonathan Rouis, and Ira Steingart**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

PUBLIC COMMENT:

REPORTS:

- 1. Division of Health & Family Services Monthly Report – Commissioner Parker**
- 2. Adult Care Center Update – Shennoy Wellington, Administrator**
- 3. Welfare to Work Transition**

RESOLUTIONS:

Adult Care Center Resolutions -None

Department of Community Services Resolutions - None

Department of Family Services Resolutions –

- 1. To authorize the County Manager to enter into a contract between Sullivan county Department of Family services and Dr. Eileen C. Treacy.**

Office for the Aging – None

Public Health Services Resolutions - None

Youth Bureau - None

PRESENTATIONS: None

DISCUSSIONS:

- 1. Division Staff Positions**
- 2. Division vs. State Training**

MONTHLY REPORTS

Adult Care Center – 8

Community Services – 9

Family Services – 10-11

Office for the Aging – None

Public Health Services – 12

Public Comment

Adjournment

COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO

To: Sullivan County Legislature

Fr: Randy J. Parker, Commissioner, Division of Health and Family Services

Re: Request for Consideration of a Resolution: Enter into a contract with Dr. Eileen C. Treacy

Date: November 14, 2014

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

To enter into a contract for the provision of forensic child sexual abuse evaluations/assessments and court testimony as required by the Commissioner of Health and Family Services.

Is subject of Resolution mandated? Explain:

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 10,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A-6070-46-4615

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$3,500.00 Grant(s) \$ _____

State \$6,500.00 Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Dr. Eileen C. Treacy] of [1516 Stadium Avenue, Bronx, N.Y. 10465]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From 01/01/2015 To 12/31/2015

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$10,000.

Efforts made to find Less Costly alternative:

N/A

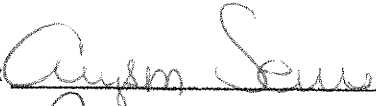
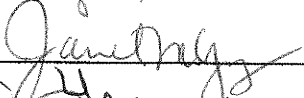

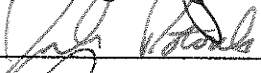
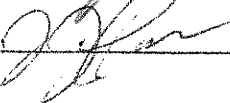
Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)
Specialized Service

Person(s) responsible for monitoring contract (Title): S.F.A.O.

Pre-Legislative Approvals:

- A. ^{Assistant} Director of Purchasing:  Date 12/2/14
- B. Management and Budget:  Date 12/2/14
- C. Law Department:  Date 12/2/14
- D. County Manager:  Date 12/2/14
- E. Commissioner:  Date 11/26/14

Vetted in _____ Committee on _____

RESOLUTION NO. _____ INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A CONTRACT BETWEEN SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES AND DR. EILEEN C. TREACY,

WHEREAS, the Sullivan County Department of Family Services requires a qualified professional to provide Forensic Child Sexual Abuse Evaluations and Assessments as required by the Commissioner of Health and Family Services; and,

WHEREAS, the Sullivan County Department of Family Services requires a qualified professional to provide Court Testimony services as required by the Commissioner of Health and Family Services; and,

WHEREAS, Dr. Eileen C. Treacy, in consultation with the Sullivan County Department of Family Services, has agreed to provide services for the period of January 1, 2015 through December 31, 2015;and,

NOW, THEREFORE BE IT RESOLVED, that the County Manager is hereby authorized to enter into a contract with Dr. Eileen C. Treacy to provide the Department of Family Services with assessments of the children we provide services to and testimony at court proceedings as required.

BE IT FURTHER RESOLVED, that the contract will be from January 1, 2015 through December 31, 2015 and not exceed a cost of \$10,000; and,

BE IT FURTHER RESOLVED, that the form of said contract be approved by the Sullivan County Department of Law.

**RETAINER AGREEMENT BY AND
BETWEEN THE S.C.D.F.S.
AND
DR. EILEEN C. TREACY**

This AGREEMENT is made effective as of January 1st, 2015 by and between Dr. Eileen C. Treacy, 1516 Stadium Avenue, Bronx, N.Y. 10465 and the Sullivan County Department of Family Services, 16 Community Lane, Liberty, N.Y. 12754.

Whereas, the Sullivan County Department of Family Services has selected Dr. Treacy to provide the services as set forth herein:

Dr. Treacy certifies that she is qualified and authorized to provide Forensic Child Sexual Abuse Evaluation/Assessment and Court Testimony services as required by the Commissioner of Health and Family Services.

Dr. Treacy shall be responsible for:

- Reviewing case files and tapes;
- Phone contacts;
- Office examinations, interviews, testing of clients;
- Professional consultation;
- Court testimony;
- Submit ongoing and final case reports;
- Training course participation;
- Provide training to staff.

The Department will be responsible for:

- Providing Dr. Treacy with a copy of the court order or petition, the case records and any other pertinent case information needed.

Dr. Treacy shall be compensated for her services at the rate of \$175.00 per hour plus out of pocket disbursements. The fees shall not exceed \$10,000.00

The term of this agreement shall be one (1) year from January 1, 2015 through December 31, 2015.

The forgoing notwithstanding, either Party hereto may terminate this Agreement, without cause, by providing the other Party thirty (30) days prior written notice.

This Retainer Agreement is subject to any written amendments by the parties hereto and has been authorized by Resolution No. _____ adopted by the Sullivan County Legislature on _____ 2014.

CONTRACTOR

APPROVED AS TO FORM

Dr. Eileen C. Treacy Date

Date

APPROVED AS TO CONTENT

COUNTY OF SULLIVAN

Randy J Parker Date
Commissioner of Health & Family Services

Joshua A. Potosiek Date
Sullivan County Manager

Division of Health and Family Services

October 2014 Monthly Report

RANDY J. PARKER, COMMISSIONER

December 4, 2014

Division of Health and Family Services

October 2014 Monthly Report

Adult Care Center:

Social Services

- Supervising Social Worker has submitted her resignation effective November 5, 2014.

Marketing

- Customized table cloths and new brochures were made, other promotional items were purchased and are being handed out.
- Several staff participated in the Walk to End Alzheimer's in Montgomery on October 11, 2014.
- A representative participated in Channel 6 Interview with Family Council Treasurer in promoting Facility.
- Advertisements were placed in The Democrat, The River Reporter and The Catskill Shopper in the Health and Senior Living Sections.
- A representative attended Senior Safety Day in Monticello
- Marketing visits were made to Public Health Nursing, Office of the Aging, several pharmacies and local medical offices.

Lobby

- We received new plants for the lobby from Family Council

Community Services:

Ongoing Operations:

Our overall operations have once again out performed themselves compared to the same period as last year in terms of treatment and evaluation visits provided, as well as qualitative outcomes. The chemical dependency outpatient treatment clinic's visits provided were above the same period last year by 63 visits (see statistics attached). The Department served 1356 Sullivan County residents in October. The Chemical Dependency clinic has begun to provide a more intensive ambulatory service based on significant increases in those people presenting with an opioid or heroin addiction. Management and therapists have and will continue to formulate and implement new treatment activities in the clinic to meet the community needs. The care management unit continues to actively engage Health Home participants in the development and engagement of the health plans as well as enrolling those persons eligible in Care Management programs.

Local Government Units Activities:

October brought an even more intensive amount of work regionally in the development of the NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) three planning, development and implementation plans. As you will recall, there are three entities proposing the development of patient provider service networks, REFUAH, Montefiore and Westchester Medical Center. To date all three will be submitting applications. There have been mergers of competing proposals in other regions in the state.

NY START (Systemic, Therapeutic, Assessment, Resources and Treatment) had their regional kick-off event in Poughkeepsie this month. START is the NYS Office for Persons with Developmental Disabilities (OPWDD) collaborative that uses evidence based evaluation and intervention services for people with both developmental needs as well as mental health needs. This is an evidence based service that was developed in Massachusetts. It is a proactive approach for at-risk individuals and those who provide them supports. A person does not need to be deemed OPWDD eligible to be referred but will need eligibility to receive regular services. You can reach the START team at 844-782-7880. You can also Bing them at OPWDD START.



The Department put out an RFP with the Office of General Services for a vendor to administer and provide the DMV sanctioned Drugged Driver Education Program. There were no bidders, however, we will be putting that out again or seeking internal candidates to provide this important service here in Sullivan County.

The Department has engaged the Independent Living Center Inc. in a contract to provide peer services to Sullivan County residents who have recently been released from our local in-patient mental health unit or Rockland Psychiatric Center/Children's Psychiatric Center. We are seeking additional funding to add a parent peer support component to this service. The ILC and the Department has begun meeting with Catskill Regional Medical Center to integrate this peer service into the hospital's ER and inpatient unit for improved aftercare.

Other activities participated in:

- Attended the second Office of Persons with Developmental Disabilities S.T.A.R.T. Region Three Steering/Advisory Committee
- OPWDD Region Three Housing Resource meeting.
- Attended two Hudson River Care Coalition Health Homes Steering Committee
- Regional Children's Health Home Development Collaborative Meeting.

Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee actions.

Family Services:

Contracts

No report this month.

Fraud Investigations

Special Investigations

As of 10/1/14 the Special Investigations Unit had 928 Active Investigations. During the month 358 total Fraud Referrals were received resulting in 244 investigations assigned to the Unit and 114 were dismissed. The Fraud Investigators completed 206 Investigations. As of 10/31/14 the end of the month total was 966 active investigations.

The unit received 180 referrals for Front End Detection and Eligibility Verification Review investigations. The unit closed 159 FEDS/EVR investigations resulting in a \$1,443,474 Monthly Cost Avoidance.

The unit collected \$10,725 for Estate Recoveries, \$100 for a Mortgage, \$5,521 for Recoupments, and \$12,285 for Restitution, a total of \$28,631 in Resource and Collection Recovery.

The Unit received 15 requests for indigent burials resulting in 9 burials being approved, \$24,857 total indigent burial costs

Child Support Enforcement: The Child Support Enforcement Unit Collections for the month of October 2014 are \$915,677. The total TANF collections are \$39,795 and the total DFS NON-TANF collections are \$25,996. The DFS total amount collected is \$65,791.

There were 20 petitions filed in the month of October 2014 and 5 Paternity Establishments (including acknowledgements). The total CSEU cases open as of August 2014 are 5,536.

Services

Foster Care/Adoption

- As of October, 2014 there are 92 children in foster care. 15 of the total number are in residential centers. 17 of the total number are freed for adoption. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 161 new reports alleging child abuse and/or maltreatment in October, 2014. 36 of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 108 open cases at the end of October, 2014. During October there were 23 new referrals. The unit also has 45 active referrals that are receiving assessments and/or short term services.

Adult Services

- The adult services unit has 119 open PSA cases at the end of October, 2014. Of the 119, 70 are representative payee cases and 10 guardianships. Personal care aide services are provided to 134 cases. There is 1 long term case and 52 PERS (personal emergency response) cases.

Department Challenges

- The Department of Family Services currently has 22 fleet vehicles, 14 of which are available for use by the caseworkers and all other DFS employees. The other 8 vehicles are assigned to case aides, the Fraud Department, On Call, the courier and administration. There was a total of 39,584 miles put on all cars in the month of October.

Temporary Assistance (TA)

Temporary Assistance (TA) Monthly Report:

As of 10/31/14, the breakdown of Temporary Assistance active cases was as follows:

- 372 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 265 PA SN cases (Public Assistance, Safety Net)
- 5773 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA) Monthly Report:

As of 10/31/14, the breakdown of Medical Assistance active cases was as follows:

- 7263 MA cases (Medical Assistance)
- 2590 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)
- 53 FHP cases (Family Health Plus)

Department Goals:

- Completed script to be used by 2-1-1 staff. Finalized details with United Way staff for the 2-1-1 HEAP call center.
- Hired remaining 3 HEAP Temporary Account Clerks
- Finalizing the hiring of 1 SWE vacancy created by the SSWE promotion and 3 AC vacancies- 2 created by promotions.

- Continue site planning and needs for in-house WTW program
- Working on several case checklists and training manuals for TA and SNAP
- Developing a new employee orientation checklist.

Reports and Plan updates:

- Completed Child Care Quarterly audit for OTDA
- Reviewed data reports with OTDA Employment Liaison to identify areas for improvement related to the call in interviews.

Office for the Aging:

- EISEP Services (non-Medical/non-Medicaid homecare)-980 hours of homecare provided to 32 participants. These participants received a total of 96 hours of case management.
- Home Delivered Meals-5214 meals provided to 256 participants.
- Congregate Meal Sites-1424 provided to 195 participants.
- Medical Transportation-284 trips provided by RSVP/Sullivan County Transportation
- Shopping Bus-64 trips
- Emergency Medical Alerts provided to 42 individuals.
- HIICAP(Health Insurance Information Counseling and Assistance Program)-120 people assisted with health insurance/prescription issues.
- One hundred individuals were assessed for Office for the Aging Programs and other services that they might be eligible for.

Public Health:

- The Account Clerk/Database in Early Care resigned as of October 24, 2014 and has taken a job with the Department of Community Services
- The Senior Account Clerk/Typist in Early Care is out on Family Medical Leave as of October 17, 2014.
- In September, the Department was notified by the Office of the Medicaid Inspector General that they would be conducting an audit of our Preschool Special Education Program as it pertains to Medicaid Billing for preschool services rendered as a routine audit of county preschool special education programs. The Office of the Medicaid Inspector General continued the audit of the Preschool Special Education Program throughout October and into November.
- 75 Law enforcement and EMS personnel were trained October 30th on administration of nalaxone for opioid overdoses; this training as a collaborative effort between the Department, Sheriff's Office, EMS and the Emergency Services Training Center.
- Public Health Director is actively involved in DSRIP funding partnership applications with Montefiore and Refuah (FQHC) on behalf of Sullivan County. This is very time consuming, as there are weekly calls with each DSRIP and meetings to attend. There are no staff that this can be delegated to at this time.
- Corporate Compliance activities – checked monthly with no findings
- Public Health Director attended the annual NYSACHO meeting with other County Health Officials in October to obtain important legislative updates and pertinent issues facing local health departments across the state.
- CHHA/LTHHCP: CHHA census YTD and monthly continues to be high –at the same time, we are down in staffing by several nursing vacancies and medical leaves. Received notice that two additional nurses will be leaving in the next two months. Plan is to request to fill vacancies in Nov and Dec, given the nursing shortage and workforce issues facing the county.

- Not filling these positions reduces revenue; CHHA nurses generate revenue that covers their salaries and benefits. Because census is high, filling vacancies is important so that we can continue to serve county residents with home care needs and with adequate staffing levels. The staff are also used for emergency preparedness training and drills.
- Long Term Care program continues to be in transition but census is stable and more referrals are being received for nursing care.
- Communicable Disease staff continue to be very busy following up a variety of communicable disease issues including STDS, tick borne diseases, dog bites, and rabies exposures. The need for an additional nurse and a health educator for prevention education are critically needed in this core mandated service area and the Public Health Educator position was put in the 2015 budget request. A RTF a nursing vacancy will be assigned to the Epi Unit.
- Our Health Emergency planning committee was meeting regularly to plan and prepare a required exercise drill in January to set up and exercise a POD (point of distribution) medication distribution site. With the advent of a case of Ebola in New York State in two consecutive NYS Health Commissioner's orders were issued directing all local health departments to take specific actions to prepare for a potential case of Ebola, implement procedures, provide training and obtain PPE (Personal Protective Equipment).
- Our Isolation & Quarantine Plan was updated to include specifics on Ebola response and approved by the County Attorney's office.
- The WIC Request for Applications was issued by the NYSDOH for another 5 year cycle and staff are preparing the application which is due in early December.
- A special Performance Improvement Project was approved by the NYSDOH for a Breastfeeding Rate Improvement Plan. This will allow WIC to access unallocated funding in the WIC grant and subcontract with an organization to provide Breastfeeding support, education, support groups and coalition building with our local hospital, as well as expand our Breastfeeding Peer Counseling services.

Youth Bureau:

No report this month.



SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES STATISTICAL SUMMARY FOR: OCT 1, 2014 - OCT 31, 2014						
PROGRAM	CLIENTS ON ROLLS: 10/1/2014	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 10/31/2014	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	469	34	38	465	503	1,256
***CHILDREN'S UNIT	57	12	6	63	69	174
TREATMENT REACHING YOUTH (SCHOOL-BASED)	62	9	14	57	71	296
FORENSIC UNIT	43	10	12	41	53	186
DOMESTIC VIOLENCE INTERVENTION & TREATMENT				0		19
TOTAL MENTAL HEALTH	631	65	70	626	696	1,931
CONTINUING DAY TREATMENT						
ADULT CASE MANAGEMENT	51	0	1	50	106	192
BLENDED ICM/SCM (ADULT)	26	1	3	24	25	25
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	33	2	0	35	35	35
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	61	4	1	64	58	58
BLENDED ICM/SCM (CHILD)	22	2	0	24	18	18
CHEMICAL DEPENDENCY CLINIC	400	27	33	394	427	711
CHEMICAL DEPENDENCY- FORENSIC					83	95
WAITING LIST-SPOA Adult						
WAITING LIST-SPOA Child						
TOTAL TREATMENT PROGRAMS	593	36	38	591	752	1,134
TRANSPORTION (CDT)						
RCPC-MICHELLE EHERTS	11			11	11	44
RPC-KATHY RYAN	15	1		16	16	16
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	325	175	37	9	8	
CM CIS	30	30	0	0	0	
COMMUNITY SERVICES STATISTICAL SUMMARY FOR: OCT 1, 2013 - OCT 31,2013						
PROGRAM	CLIENTS ON ROLLS: 10/1/2013	ADMISSIONS	DISCHARGES	CLIENTS ON ROLL: 10/31/2013	CLIENTS SERVED	UNITS OF SERVICE
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	432	27	43	416	459	1,041
***CHILDREN'S UNIT	46	5	7	44	51	164
TREATMENT REACHING YOUTH (SCHOOL-BASED)	94	16	17	93	110	358
FORENSIC UNIT	24	10	12	22	34	142
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						23
TOTAL MENTAL HEALTH	596	58	79	575	654	1,728
CONTINUING DAY TREATMENT	46	2	1	47	53	2,556
ADULT CASE MANAGEMENT	43	2	4	41	67	134
BLENDED ICM/SCM (ADULT)	63	0	1	62	51	51
INTENSIVE CASE MANAGEMENT (KENDRA LAW)	16	3	1	18	19	19
INTENSIVE CASE MANAGEMENT (ADULT) SHARED	32	4	0	36	32	32
BLENDED ICM/SCM (CHILD)	19	4	2	21	13	13
CHEMICAL DEPENDENCY CLINIC	381	21	25	377	402	665
CHEM DEP: FORENSIC	0	0	0	0	65	78
WAITING LIST-SPOA Adult	0	0	0	0	0	0
WAITING LIST-SPOA Child	0	0	0	0	0	0
TOTAL TREATMENT PROGRAMS	600	36	34	602	702	3,548
TRANSPORTION (CDT)	44	0	0	53	53	432
RCPC-MICHELLE EHERTS	12	0	0	12	9	
RPC-KATHY RYAN	11	1	0	12	58	10
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	367	161	52	11	7	
CM CIS	20	19	0	1	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2013 YEAR END	2014 YTD	2014 OCT
SUPPORT COLLECTIONS	9340224	7768391	915677
TOTAL NON-DFS	8720501	7126892	849886
TOTAL DFS	619723	641489	65791
TANF	829248	435368	39795
NON-TANF	256487	206121	25996
TOTAL PETITIONS FILED	324	279	20
# PATERNITIES ESTABLISHED	242	84	5
# OPEN CASES	5488	5636	+52

CHILDREN SERVICES UNIT	2013 YEAR END	2014 YTD	2014 OCT
CHILD PROTECTIVE SERVICES			
# OF NEW REPORTS	1595	1434	161
# OF INDICATED REPORTS	287	327	29
PHYSICAL ABUSE	13	14	0
EMOTIONAL ABUSE	1	3	0
SEXUAL ABUSE	8	1	0
NEGLECT	131	110	16
DOMESTIC VIOLENCE	22	21	1
EDUCATIONAL NEGLECT	51	53	0
# OF UNFOUNDED REPORTS	855	742	58
# OF COURT ORDERED 1034 INVESTIGATIONS	37	22	2
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	70.25	78.4	77
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.6666667	14.3	15
PREVENTIVE			
AVG. MONTHLY CASELOAD	99.91666667	153	153
SPECIAL INVESTIGATIONS UNIT			
FRAUD COMPLAINTS AND INVESTIGATIONS			
# REFERRALS RECEIVED	3814	3,157	358
# COMPLAINTS DISMISSED	803	816	114
# ASSIGNED FOR INVESTIGATION	3012	2,341	244
# CASES COMPLETED	2806	2,209	206
# CASES, YEAR END	823	966	966
FRONT END DETECTIONS (FEDS) (INCLUDES EVR)			
# CASES REFERRED	2401	1,778	180
# CASES SUBSTANTIATED	2391	1,799	159
# CASES UNSUBSTANTIATED	0	0	0
COST AVOIDANCE	17974446	\$ 16,115,046	\$ 1,443,474
RESOURCES UNIT (RECOVERIES)			
ACCIDENT LIENS	140138	\$163,533	\$0
PROPERTY LIENS	130444	\$0	\$0
ESTATE CLAIMS	105848	\$82,111	\$10,725
INSURANCE, MORTGAGES	300	\$300	\$100
RECOUPMENTS	101896	\$62,557	\$5,521
RESTITUTION	33664	\$71,375	\$12,285
RESOURCE UNIT TOTAL	512290	\$379,876	\$28,631
BURIALS			
# REQUESTED	141	141	15
# APPROVED	91	95	9
COSTS	241556	\$247,373	\$24,857

ADULT SERVICES UNIT	2013 YEAR END	2014 YTD	2014 OCT
PERSONAL CARE AIDES			
CASES OPENED	75	35	1
CASES CLOSED	58	73	6
# CASES (AVG.)	167.5833333	163.6	134
LTHICK			
CASES OPENED	19	8	0
CASES CLOSED	42	72	1
# CASES (AVG.)	73.16666667	34.6	1
PERS			
CASES OPENED	18	18	1
CASES CLOSED	28	29	3
# CASES (AVG.)	68.25	61.1	52
PSA REFERRALS			
16A Neglect by Caregiver		19	1
16A Physical Abuse		5	2
16A Sexual Abuse		0	0
16A Psychological Abuse		6	3
16A Financial or Other Exploitation		21	2
16B Neglects Own Basic Needs			
		28	8
16B Untreated Medical Conditions			
		20	8
16B Self-endangering Behaviors			
		16	4
16B Unable to Manage Finances			
		18	5
16B Environmental Hazards			
		21	7
PSA			
CASES OPENED	221	141	14
CASES CLOSED	260	199	33
# CASES (AVG.)	139.9166667	133.8	119
GUARDIANSHIPS			
OPENED	3	10	0

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI			FHP		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
JANUARY	508	555	438	472	440	363	4535	4668	5850	5220	6105	6675	2610	2693	2702	923	1115	1074
FEBRUARY	572	557	438	453	443	362	5109	5717	5871	5579	6104	6705	2655	2708	2696	1074	1100	1051
MARCH	568	533	436	457	440	353	5160	5796	5865	5616	6234	6761	2963	2704	2702	1067	1095	959
APRIL	571	523	430	456	455	348	5187	5817	5834	5710	6336	6890	2683	2701	2652	1071	1099	884
MAY	582	509	422	473	439	355	5170	5808	5783	5760	6351	6931	2692	2710	2640	1073	1098	791
JUNE	571	500	412	466	433	345	5214	5719	5746	5799	6379	6935	2694	2713	2654	1087	1111	695
JULY	547	494	418	453	413	308	5221	5716	5675	5789	6455	6974	2713	2731	2639	1089	1092	531
AUGUST	532	470	408	416	396	301	5371	5715	5708	5896	6517	7164	2723	2730	2587	1090	1100	316
SEPTEMBER	529	462	379	434	379	283	5410	5689	5701	5892	6538	7259	2714	2730	2578	1085	1077	166
OCTOBER	547	463	372	432	371	265	5462	5672	5773	5934	6582	7263	2699	2714	2590	1085	1085	53
NOVEMBER	563	459		445	387		5499	5675		6010	6565		2705	2702		1095	1076	
DECEMBER	562	446		441	368		5571	5786		6014	6580		2705	2692		1109	1089	
AVERAGE	554	498	415	450	414	328	5242	5648	5781	5768	6396	6956	2713	2711	2644	1071	1095	652
	7%	-10%		0%	-8%		12%	8%		7%	11%		3%	0%		7%	2%	

Sullivan County Public Health Services

Monthly Report: October 2014

HOME HEALTH CARE:

Certified Home Health Agency

of new patients: 122
of discharges: 157
of home visits made (includes HHA visits) 1992

Maternal Child Health Program

of referrals: 24
of visits made: 119

Car Seat Program and Cribs for Kids Program

of car seat installations: 10
of car seat checks: 3
of cribs and education sessions: 6

Communicable Disease Program

of communicable diseases reported: 128
of STDs reported: 27
of Rabies-related incidents: 18
Rabies Clinics: 1
of animals receiving rabies vaccines: 233
people receiving post exposure prophylaxis
for rabies exposure: 2
of HIV Testing: 0

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2231 (Women: 427 Infants: 427 Children: 961)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 167

Physically Handicapped Children's Program

of children on PHCP: 3
of children in CSHCN program: 3

Long Term Home Health Care Program

of skilled nursing home visits made: 137
of total patients on program: 71
of other home visits made: 853
of Personal Emergency Response System: 43

Healthy Families of Sullivan Program

of families on program: 65
of home visits made: 189
of referrals: 44

Immunizations

of immunizations given: 547
of flu clinics: 10

Lead Poisoning Prevention Program

children screened: 78
children with elevated Blood Lead Levels: 2
homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 35
of outreach: 43
Attended all immunization clinics for 10/1 & 10/7/14