

HEALTH AND FAMILY SERVICES COMMITTEE

THURSDAY, December 8, 2016 9:15 AM

**Committee Members: Nadia Rajsz, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson,
and Alan Sorensen**

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION:

1. **Children’s Services Programs and Updates**

DISCUSSIONS:

1. **Tobacco Restrictions**

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions – None

Department of Family Services Resolutions – None

Office for the Aging – None

Public Health Services Resolutions –

1. **To authorize contract(s) with the New York State Department of Health for Funding of the Early Intervention Program.**

Youth Bureau – None

MONTHLY REPORTS

Commissioners Report – 2-10

Adult Care Center - 11

Community Services - 12

Family Services -13-15

Office for the Aging – None

Public Health Services – 16

Public Comment

Adjournment

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, LCSW, MBA, Public Health Director

Re: Request for Consideration of a Resolution: To authorize grant and accept federal pass-through funding from NYS Department of Health

Date: November 17, 2016

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to enter into a contract with the New York State Department of Health to accept Federal pass-through funding amounting to \$28,970 per year (\$144,850 in total) for the five-year period Oct. 1, 2016 – Sept. 30, 2021. This funding will partially cover the Early Intervention Administrative wages & benefits.

Is subject of Resolution mandated? Explain:

No, however without this grant, 100% of Early Intervention Administrative wages & benefits would be funded by the General Fund.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 144,850.00

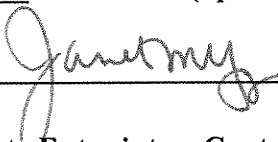
Are funds already budgeted? Yes No (annual funding amount is budgeted)

If "Yes" specify appropriation code(s): A4059-R4401-R215 - Fed. Aid Public Health EI &

If "No", specify proposed source of funds: _____ CSHCN Admin.

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>144,850.00</u>	(Specify)	_____

Verified by Budget Office: 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [NYS Department of Health] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From 10/01/2016 To 09/30/2021

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2011 To 09/30/2016 (\$28,970/year for five years)

Amount authorized by prior contract(s): 144,850.00

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Without this grant, 100% of Early Intervention Administrative wages & benefits would be funded by the General Fund.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$28,970

Efforts made to find Less Costly alternative:

Not applicable

Efforts made to share costs with another agency or governmental entity:

Not applicable

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Not applicable

Person(s) responsible for monitoring contract (Title): Nancy McGraw, Public Health Director

Pre-Legislative Approvals:

- A. Director of Purchasing: ^{Assistant} Angela Lewis Date 12/5/16
- B. Management and Budget: Janet Miller Date 12/5/16
- C. Law Department: Thomas J. Casale Date 12/5/16
- D. County Manager: [Signature] Date 12/6/16
- E. Commissioner: [Signature] Date 11/18/16

Vetted in _____ Committee on _____



Division of Health and Family Services

October 2016 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

December 8, 2016

Division of Health and Family Services

October 2016 Monthly Report

Adult Care Center:

Facility:

- Hosted Red Cross blood drive on 10/18/16.
- Judy Spafford, Director of Rehabilitation and Physical Therapy was selected for recognition by SC Democrat as one of their featured Business and Professional Women. She will be the subject of an article in their November 8th publication.
- Interact: Stop & Watch training commenced at the facility. Training is part of grant funding received from DOH & CMS for the Advanced Training Initiative (ATI) Program.

Marketing:

- Attended Chamber of Commerce First Friday Breakfast on 10/07/16.
- Our video ad continued to run on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred. Radio advertising continued on Thunder 102 and placemat advertising at Ted's Restaurant.
- Our half-page ad ran in the program for SC Museum event on 10/16.
- Another edition of the facility newsletter was distributed through e-mail, with hard copies for visitors at facility.
- On 10/8/16, facility banner was displayed at the Walk to End Alzheimer's in Montgomery NY.
- Renewed Holiday advertising package with Thunder 102, Ads will run in November and December including additional short holiday greetings.
- Facility collaborated with Family Council by taking out a full page ad and article was in What it Takes advertising magazine. The article outlined the various activities and other benefits the Family Council has brought to the facility.
- On 10/12/16, our representative made a visit to CRMC for National Case Management Week, with brochures and baked goods.
- On 10/19/2016 a representative participated in the annual Senior Safety Day in Monticello.
- On 10/19/16, a representative assisted the Alzheimer's Association with their "Virtual Dementia" presentation in Monticello. The same demonstration will be shown at the facility in January 2017.

Community Services:

Ongoing Operations:

- The Department was approved in 2015 for the OMH Vital Access Provider (VAP) grant for four (4) years. With this grant DCS has been looking at purchasing additional programs to our scheduling system to allow for robotic appointment reminder telephone calls, text messages and/or e-mails, in hopes of reducing our no-show rates for scheduled appointments. There were three new clerical staff hired, plus two (2) coordinators. The first coordinator will monitor contracts for agencies, insurance companies, Health Homes, DSRIP's and other local government activities. A second coordinator will be split with Community Services and Office of the Aging to do applications for adult and children's SPOA (Single Point of Access) and NYConnects for Office of the Aging. Both coordinators have started and are doing a great job so far. Community Services completed the annual Safety, Concurrent documentation and Trauma Informed Care trainings to staff and starting to gear up for the Corporate Compliance and HIPAA trainings.
- Community Services is still heavily involved with the implementation of Hudson River Regional planning groups. This is a specific set of stakeholders including the Office of Mental Health, Office of Health, County Mental Health depts., consumers, providers, and other stakeholders to review the

implementation of BH Managed Care. It will be this group's responsibility to report back to the state wide group as to systems adequacy and the quality of consumer services being provided under managed care.

- Management and therapists continue to formulate and implement new treatment activities in our clinic to meet the needs of the community, such as the "Just-In-Time" scheduling which began in February of 2015 and has significantly helped reduce the no-show rate of the psychiatrists. The management team has been monitoring this scheduling. The care management unit continues to actively engage in both Health Home participants and the new HARP Services (Health And Recovery Plans) in the development of the health plans, as well as, enrolling those persons eligible in Care Management programs.
- The mental health housing wait list from our monthly SPOA meetings are as follows: thirteen (13) people for RSS Pleasant Street Community Residence, twenty-one (21) people for RSS Revonah Hill MICA Community Residence, twenty-three (23) people for RSS Supportive Apartment Program, fifty-one (51) for RSS Supported Housing, one (1) for RSS Long Stay beds at RSS, seventeen (17) people for RSS Invisible Children's Program and thirteen (13) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is available. The Transitional Residence in Middletown has two (2) people with one person who wants to remain in Orange County. There are four (4) Adult Homes in the county which are as follows: Arcadia has thirty-nine (39) people with a capacity of one hundred fourteen (114) and 87.18% of residents have mental illness (MI); Jeffersonville has fifty-three (53) people with a capacity of sixty (60) and 94.34% have MI; Narrowsburg has sixty-four (64) with a capacity of seventy-nine (79) and 93.75% have MI; and Swan Lake has twenty-three (23) with a capacity of twenty-seven (27) and 91.3% have MI. There are five (5) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the regionally developed NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) with its three stages: planning, development and implementation. The three entities which were approved for the development of patient provider service networks are REFUAH, Montefiore and Westchester Medical Center. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County. There have been mergers of competing proposals in other regions in the state and still looking for this to come to our region.
- The Department is still working with local providers and continues to submit funding applications to provide help to families whose children have been diagnosed with serious emotional disturbances. Like the grant SullivanArc received for additional respite services to continue to help families who have children with serious emotional disturbances. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at CRMC.
- The Department has seen an increase need for a Suicide Prevention and has started a coalition through the Department of Community Services. This coalition seems to be taking hold with community agencies even though this is still fairly new coalition, so DCS is hoping this will do well.

Other activities participated in:

- Employee Luncheon was well attended and lots of good feedback from staff.
- Regional Planning Consortium Advisory Group held its first meeting with participants from the community mental health Directors in the 7 Hudson region counties, community based providers, peers, youths and families, managed care organizations (MCO's), hospitals & health providers, state field office staff and PHIPs, PPS, LDSS & LHD's. The RPC Advisory Group will formulate an issues agenda, use data to inform their discussions, collaborate together and resolve the issues identified within their region. The board will come together on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns.
- Monthly All-Staff meeting at DCS.
- Meet with various county departments:
 - SC Jail.
 - DFS/Housing Taskforce.

[Type text]

- Youth Board.
- Participated in the Montefiore & Westchester County Medical Center DSRIP Steering & Governance committee meetings.
- Participated in the Drug Prevention Forum at the Ellenville High School which was facilitated by school district with Community Services and Catholic Charities.
- Meet with the following agencies:
 - SALT (Sullivan Agencies Leading Together).
 - Catholic Charities Prevention Committee.

Other regular activities performed were:

- the meeting of the internal corporate compliance committee reviewing internal operations, Office of Mental Health (OMH), Office of People with Developmental Disabilities (OPWDD) directors and leadership meetings, Conference of Local Mental Hygiene Directors Executive and Directors meetings, Legislative committee & actions and the Community Services Board along with its Behavioral Health Subcommittee.

Family Services:

Contracts:

- Basic workload volume: In October 2016 this office began with 86 active DFS agreements in place. A modification agreement was prepared for Access Supports for Living regarding their Preventive Service contract. No resolutions were prepared this month. The 2017 Day Care Renewal Package was completed and submitted to the New York State Office of Children and Family Services (OCFS) as well as the annual reports for the COPS programs of Healthy Families through Sullivan County Public Health and the Town of Wallkill Boys and Girls Clubs. Exclusion screening for all contractors was conducted this month as well.
- Contract Monitoring: The practice of visiting contracted providers continued this month and a site visit was conducted at The Children's Home of Kingston where a report was written and sent to the contractor for their records. Reviews took place for the contracted agencies Access Supports for Living and the Community Action Commission to Help the Economy for Preventive Services. A meeting was held with representatives with one of the agencies to discuss regarding retroactive disallowances to 2014. During the month this office received data for compliance from the contract providers Town of Wallkill Boys and Girls Clubs, Dispute Resolution Center, Sullivan County Child Care Council, and Sullivan County Public Health.

Special Investigations

- As of 10/1/16 the Special Investigations Unit had 600 Active Investigations. During the month 90 total Fraud Referrals were received resulting in 76 investigations assigned to the Unit and 14 were dismissed. The Fraud Investigators completed 96 investigations. As of 10/31/16 the end of the month total was 579 active investigations.
- The unit received 44 referrals and closed 31 Front End Detection and Eligibility Verification Review Investigations. 7 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$75,180 Monthly Cost Avoidance.
- The unit collected \$19,261 for Accident Lien Recovery, \$18,854 for Estate Claim Recovery and \$100 in mortgages, a total of \$38,214 in Resource Recovery.
- The Unit received 17 requests for indigent burials resulting in 9 burials being approved, \$24,945 total indigent burial costs.

Child Support Enforcement:

The Child Support Enforcement Unit Collections for the month of October 2016 are \$605,761. The total TANF collections are \$22,803 and the total DFS NON-TANF collections are \$16,803. The DFS total amount collected was \$39,606. There were 23 petitions filed in the month of October 2016 and 35 Paternity Establishments (including acknowledgements). Total CSEU cases open as of October 2016 are 5389.

Services

Foster Care/Adoption

- As of October 31, 2016 there are 88 children in foster care; 57 children are placed in regular and therapeutic community foster homes or home on trial, 30 additional children are in congregate care placement, and one child is AWOL. Twenty-three of the total number of children in foster care are freed for adoption, seven additional have a goal of adoption. Three children with the goal of adoption have been placed in an adoptive home and five children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 135 new reports alleging child abuse and/or maltreatment in October 2016. Twenty-seven of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 124 open cases at the end of October, 2016. Of the 124 open cases, 21 are active referrals that are receiving assessments and/or short term services. There were 16 new referrals received during the month of October.

Adult Services

- The Adult Services unit has 180 open PSA cases at the end of October 2016. Ninety-seven of the 180 cases are representative payee cases, and 28 are guardianships.
- Personal care aide services are provided to 45 cases.
- There are 10 PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 10/31/16, the breakdown of Temporary Assistance active cases was as follows:

- 339 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 288 PA SN cases (Public Assistance, Safety Net)
- 5851 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 10/31/16, the breakdown of Medical Assistance active cases was as follows:

- 4608 MA cases (Medical Assistance)
- 2680 MA/ SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The regular component of HEAP begins on 11/14/16 and the Heating Repair and Replacement Component starts on 11/7/16.
- The Clean and Tune component of the Home Energy Assistance Program closes on 11/4/16.
- Currently interviewing for 1 more Account Clerk vacancy.
- Hired 3 Social Welfare Examiners from existing staff at DFS. Currently, interviewing for remaining 4 SWE positions.
- Hired 4 HEAP Temporary Clerks, including one who has worked in the department for the last 2 HEAP seasons. Currently, interviewing for one more.
- The transition of individuals who are eligible under a Modified Adjusted Gross Income (MAGI) eligibility group from the Welfare Management System (WMS) to NY State of Health is continuing. Cases continue to be pulled the first Saturday of every month. However, we haven't seen a huge decrease in the amount of cases being handled by the local district.
- Attended the annual TA Regional Meeting. Homelessness prevention and assistance were a major focus of the training.

- Also participated in training: “Transitioning from Worker to Supervisor”, which was offered to existing supervisors and those aspiring to be supervisors.
- 2 OTDA staff came to DFS to do refresher training on MyWorkspace for the upcoming HEAP season.

Office of the Aging:

- Annual Public Hearing held at Ted Stroeble Recreation Center, Monticello 10/19/16-95 participants in attendance with 20 vendors.
- HIICAP (Health Insurance Information Counseling & Assistance Program) - Open Enrollment began October 15th and runs until December 7th. To date we have completed 125 intakes.
- Our Long Term Care Council of Sullivan NY Connects celebrated their 100th meeting on October 26th.
- The Nutrition Advisory Council is preparing to purchase and deliver 202 fruit baskets for Thanksgiving and 202 cookie platters for the Christmas Holiday Season. Also sponsoring a Poinsettia sale to assist in paying for the fruit.
- Met with a representative of the Salvation Army to discuss the need for presence in Sullivan County.

Public Health Services:

Administration

- Participated on the Steering Committee as Vice Chair for the Leadership Summit held October 18th.
- Presented at Leadership Summit on: Building Healthier Communities: Regional Challenges, What is Working.
- Presented with Prasad Children’s Dental Health Program at the Leadership Summit for the Innovation Awards finalist and they received the first place award of \$5,000. This funding will be used to support and sustain the collaborative project of dental screenings in our WIC clinics for pregnant women and children.
- Attended annual NYSACHO Leadership Summit in Clayton, NY for Public Health Directors/Commissioners.
- Participated in interview on Thunder 102 regarding Healthy Communities and Leadership Summit.
- Participated in RWJF webinar: Culture of Health Prize information.
- Attended Health & Family Services Committee, Executive, Full Board.
- Attended Town of Bethel Healthy Communities Steering Committee Meeting.
- Assisted with the Division Employee Appreciation Barbecue event.
- Attended Mid-Hudson Immunization Conference at the Eagle’s nest and provided opening remarks as the hosting county. Our PHN and bilingual outreach worker presented on their work with immigrant workers and local employers to increase immunization rates.
- Attended DOT Complete Streets workshop at CCE.
- Attended various emergency planning committee meetings, supervision of staff, orientation of new WIC Coordinator, staff meetings.
- Attended meetings with the county manager on employee wellness and health impact assessment RFP.
- Conference calls with MIS, NYSDOH on various initiatives, New York Medical College and the NY Health Foundation on a potential grant.
- Held RHN Drug Prevention Task Force meeting.
- Met with NYSDOH District office staff and met with MPH intern to discuss a project and internship to improve communication and coordination of messaging with summer population for immunizations and communicable disease control.
- Facilitated and assisted with Focus Groups for the Community Health Assessment update in Monticello and Hortonville on October 19th and October 26th.
- Various personnel issues, attempts to schedule labor management meetings with NYSNA which have been rescheduled for November.
- Discussed budget and personnel needs with Division Commissioner and County Manager.
- Worked with Fiscal Administrative officer to prepare for budget discussions.

Certified Home Health Care Agency/ Long Term Care:

- Referrals to the CHHA rose sharply during the last few weeks of October after the first snow, but then leveled off. The LT caseload remained stable at 43 patients. One new field nurse started in October, with another scheduled to begin in early November. A long awaited project finally began, with our contract staff beginning to transition from paper based documentation to documentation on the electronic medical record. Also, at the end of October, the CHHA ceased to provide therapy-only cases. All CHHA patients will now receive ongoing visits from a nurse case manager while receiving any other services in order to ensure the very best quality of care.

Early Intervention:

- The Early Care Program received \$47,806.19 in October. \$804 was received from NYSDOH-BEI for the Early Intervention Program and a payment of \$47,002.19 from Medicaid for the Preschool Special Education Program.
- The Early Care Account Clerk was promoted to Senior Account Clerk for Public Health in August. An interview was held on October 18th, a new Account Clerk will be starting on November 21, 2016.

Health Education:

October outreach was focused on senior health and safety. A presentation to the Liberty Senior group at the Liberty Library focused on the amount of sugar in drinks and how to reduce the amount of sugar consumed in beverages, as well as how to use and store medications safely. A presentation to the Jeffersonville Seniors included the topics of falls and injury prevention as well as being aware of health scams and other types of scams targeting the older adult population. At the Senior Safety Day, a table presentation on drug use and the display case with common household items used for administering drugs was available. Public Health Educator spoke at a seminar on "The Power of Grandparents" focusing on what grandparents can actively do to help prevent substance abuse in the grandchildren.

Other outreach included a table at the Livingston Manor High School Staff Wellness Day. Provided information on smoking cessation as well as information on healthy eating and exercise.

At all outreach events staff spoke about the Community Health Assessment update surveys and provided paper surveys and links to the online version of the survey.

During October, Public Health Educators represented PHS in the Suicide Prevention Coalition, regional diabetes prevention program and Regional Hudson Valley prevention agenda meetings with other county health departments.

Rural Health Network/ Health Education:

Smoking Outreach

Bi- Monthly quit smoking classes at Golden Park Apartments (five to six residents) October 4th & 25th

Networking with CRMC at Gov't Center – October 5th - Cancer Awareness week

Smokerlyzer and tobacco outreach at Woodbourne Headstart

Signed Pledge to Quit sheets for November 17th Great American Smokeout

Worksite Wellness

Ideal Snacks Employee Wellness Fair- October 14th (flu shots given, staff visited eight different agency tables for county resource information)

Smokerlyzer used at Ideal Snack Co. for employee wellness

Headstart Employee Wellness Day – October 28th - sugar shock display and tobacco

Drug Prevention Outreach

Senior Safety Day – October 19th - New drug display cabinet used and literature regarding safe handling of prescriptions, disposal methods within the county, and increased awareness of their importance as role

models and vocal advocates for youth drug prevention. DEA Take Back- October 22nd - they emptied three out of four metal drop boxes. (No weights available.)

Drug Task Force meeting – October 27th - two Sheriff's Deputies attended and gave their perspective on use of Narcan kits.

Healthy Families Program:

- Healthy Families of Sullivan are at 90% capacity as of October 31st there were 72 enrolled participants. FSW's have done 161 Home visits, 12 attempted visits. Fatherhood work continues with families, fathers in and out of the home. We have a curriculum "24 dads". Fatherhood Summit scheduled for Nov 18th in Brooklyn NY. We have met 12 out of 12 Performance Indicators last quarter.
- We are currently accepting applications for an additional FSW.
- Trainings: The staff attended several trainings in the last quarter: Sepsis Awareness training, The importance of Maternal Immunizations, Depression in Mothers, more than the blues, Grand Rounds, Continuum of care to support Breastfeeding.
- Program manager has finished fine tuning the satisfaction survey and were distributed to families through their FSW with a return envelope for anonymity. There were no negative comments from Participants, all praises. Surveys are gathered for information and quotes for our Annual service review which is due in September 2016, along with the Quarterly report, and Linkage agreements including 4 new agreements with outside agencies, RISE, Federation for the Homeless, Safe Passages and Sullivan County Head Start. Home visit observations are also due in December.

Epidemiology/Disease Control:

- The EPI department continued to investigate communicable disease reports of Pertussis in the community; a Pertussis notification was sent to all Sullivan County Health Care Providers; notifications were sent to school districts and a Pertussis informational meeting was held with the Sullivan County School Superintendents.
- The EPI department conducted nine (9) Community Influenza clinics; and vaccinated all SCPHS health care workers.
- The SCPHS Immunization Action Program in conjunction with NYSDOH Immunization Bureau sponsored the Immunization Consortium held at the Eagle's Nest on October 28, 2016.
- An Animal Rabies clinic was conducted in the Town of Thompson on October 19, 2016 and 119 animals were administered rabies vaccinations.
- The Childhood Lead Poisoning & Prevention Program continues follow cases and investigates reports of elevated Blood levels as reported in Sullivan County children.
- Health Emergency Preparedness Program:
 - SCPHS CHHA completed daily surveys required by NYSDOH in preparation for Hurricane Matthew
 - Trainings: staff participated in several webinars/teleconferences during the month of October
 - Internal meetings and preparation for a required drill in February 2017.

WIC:

- The WIC and Breastfeeding coordinators continue to be active in the Sullivan County BF Coalition. The current discussion at meetings is centered around planning a Community Birth and Baby Fest (AKA Baby shower), to be held at the Catskill Regional Medical Center in May, 2017.
- **Breastfeeding Initiation Rate has risen to 81%.**
- The WIC Coordinator and Breastfeeding coordinator attended a 3 day Managers and Vendors workshop in Suffern NY. The training focused its efforts on team skills that address retention of participants, as well as growing the amount of participants served.

- Two WIC staff members attended a training in Syracuse to enhance customer service skills and knowledge to support increasing breastfeeding rates.
- WIC staff continue to work collaboratively with community providers toward getting appropriate referrals for children in need.
- In October, Monticello clinic has grown to surpass Liberty in the amount of participants served and enrolled.
- Jeffersonville had 36 enrolled in total, and 29 served.
- Wurtsboro: 64 enrolled, 49 participants served

Youth Bureau:

- None.

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: October 1, 2016 -October 31 ,2016

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 10/1/2016			ON ROLL: 10/31/2016		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	514	50	39	525	564	1,471
***CHILDREN'S UNIT	40	5	2	43	45	168
TREATMENT REACHING YOUTH (SCHOOL-BASED)	182	11	16	177	193	201
FORENSIC UNIT	79	14	23	70	93	99
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						19
TOTAL MENTAL HEALTH	815	80	80	815	895	1,958
ADULT CASE MANAGEMENT	52	3	0	55	55	958
HEALTH HOME	116	3	6	113	119	410
HEALTH HOME (KENDRA) AOT	2	1	0	3	3	9
BLENDED ICM/SCM (CHILD)	12	0	1	11	12	37
SPOA - Adult	55	0	0	55	55	108
SPOA - Child	18	0	0	18	18	34
CHEMICAL DEPENDENCY CLINIC	86	25	7	104	111	418
CHEMICAL DEPENDENCY- FORENSIC	33			33	33	33
TOTAL TREATMENT PROGRAMS	374	32	14	392	406	2,007
RCPC-MICHELE EHERTS	12	0	0	12	12	
CM CIS					10	26
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	395	173	28	7	5	

SULLIVAN COUNTY DEPARTMENT OF
COMMUNITY SERVICES
STATISTICAL SUMMARY FOR: OCT 1, 2015 - OCT 31, 2015

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 10/1/2015			ON ROLL: 10/31/2015		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	579	55	51	583	1,293	881
***CHILDREN'S UNIT	51	7	5	53	174	79
TREATMENT REACHING YOUTH (SCHOOL-BASED)	152	18		170	249	436
FORENSIC UNIT	104	8	6	106	207	32
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						16
TOTAL MENTAL HEALTH	886	88	62	912	1,923	1,444
ADULT CASE MANAGEMENT	46	3	6	43	137	250
HEALTH HOME	158	20	0	178	85	393
HEALTH HOME (KENDRA) AOT	2	0	1	1	2	3
BLENDED ICM/SCM (CHILD)	18	2	1	19	13	43
SPOA - Adult					41	103
SPOA - Child					3	5
CHEMICAL DEPENDENCY CLINIC	95	20	19	96	615	
CHEMICAL DEPENDENCY- FORENSIC				50	207	
TOTAL TREATMENT PROGRAMS	319	45	27	387	1,103	797
RCPC-MICHELLE EHERTS	11	0	0	11	11	44
RPC-KATHY RYAN	40		16	24	22	22
	#of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	287	153	33	6	5	
CM CIS	N/A	0	0	0	0	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016	2014	2015	2016
JANUARY	438	366	370	363	276	299	5850	5805	5880	6675	7059	6242	2702	2636	2700
FEBRUARY	438	357	358	362	277	293	5871	5877	5892	6705	6970	6243	2696	2666	2682
MARCH	436	355	371	353	275	313	5865	5779	5844	6761	6897	6213	2702	2664	2677
APRIL	430	367	356	348	297	305	5834	5745	5918	6890	6797	6158	2652	2646	2686
MAY	422	381	358	355	319	296	5783	5744	5880	6931	6661	6084	2640	2668	2672
JUNE	412	383	354	345	308	300	5746	5712	5857	6935	6639	6024	2654	2680	2680
JULY	418	357	356	308	301	284	5675	5638	5698	6974	6574	5666	2639	2696	2676
AUGUST	408	358	350	301	283	295	5708	5648	5695	7164	6515	5339	2587	2691	2680
SEPTEMBER	379	362	346	283	278	288	5701	5617	5707	7259	6451	5113	2578	2695	2678
OCTOBER	372	369	339	265	287	288	5773	5600	5851	7263	6428	4608	2590	2697	2680
NOVEMBER	364	357		273	294		5814	5706		7214	6303		2579	2721	
DECEMBER	373	362		279	296		5864	5792		7174	6270		2547	2712	
AVERAGE	407.5	365	356	320	291	296	5790	5722	5822	6995	6630	5769	2631	2681	2681
	-18%	-10%		-22%	-9%		3%	-1%		9%	-5%		-3%	1%	



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: October 2016

October 2016	DFS
Total number of formal agreements in effect at the end of the month:	86
Total number of agreements which expired/were terminated at the end of the month:	0
Total number of agreements renewed, extended, or re-initiated at the end of the month:	0
Total number of agreements which were initiated this month:	0
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	0
Number of new agreements, addenda and/or modifications developed this month:	1
Number of intra-county agreements coordinated this month:	0
Performance and outcomes measures developed, identified and/or evaluated:	2
Reports received from on-site monitoring visits and/or follow-ups performed:	1
Reports received from state oversight contract providers:	0
Reports received from self-report contract providers:	4
Reports received from in-house end users:	1
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	2
Total contract related technical assistance/supports provided:	94
Total number of number of program areas/types of service currently handling:	11
Total number of contracts currently managing:	86

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2015 YTD	2016 YTD	2016 OCT
SUPPORT COLLECTIONS	9,102,262	6,992,159	605,761
TOTAL NON-DFS	8,487,906	6,509,008	566,155
TOTAL DFS	614,356	483,151	39,606
TANF	419,412	359,281	22,803
NON-TANF	194,944	126,271	16,803
TOTAL PETITIONS FILED	284	280	23
# PATERNITIES ESTABLISHED	64	178	35
# OPEN CASES	5467	5389	36
ADULT SERVICES UNIT:	2015 YTD	2016 YTD	2016 OCT
PERSONAL CARE AIDES			
CASES OPENED	7	8	1
CASES CLOSED	84	15	3
# CASES (AVG.)	95.33333333	48.3	45
PERS			
CASES OPENED	2	0	0
CASES CLOSED	37	13	4
# CASES (AVG.)	36.08333333	12.8	10
PSA REFERRALS			
16A Neglect by Caregiver	38	11	0
16A Physical Abuse	11	7	1
16A Sexual Abuse	4	1	0
16A Psychological Abuse	10	5	0
16A Financial or Other Exploitation	29	17	0
16B Neglects Own Basic Needs	84	43	5
16B Untreated Medical Conditions	52	25	5
16B Self-endangering Behaviors	30	26	3
16B Unable to Manage Finances	35	25	2
16B Environmental Hazards	44	45	5
PSA			
CASES OPENED	198	203	28
CASES CLOSED	122	205	24
# CASES (AVG.)	144.9166667	191.2	180
GUARDIANSHIPS			
OPEN	17	28	3
CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 OCT
FOSTER CARE			
AVG. MONTHLY CASELOAD (TRADITIONAL)	71.41666667	62.2	57
AVG. MONTHLY CASELOAD (RESIDENTIAL)	13.58333333	25.3	30
CHILDREN SERVICES UNIT:	2015 YTD	2016 YTD	2016 OCT
CHILD PROTECTIVE SERVICES:			
# OF NEW REPORTS	1573	1390	135
# OF INDICATED REPORTS	232	191	15
PHYSICAL ABUSE	16	10	0
EMOTIONAL ABUSE	0	0	0
SEXUAL ABUSE	3	0	0
NEGLECT	40	62	5
DOMESTIC VIOLENCE	11	3	0
EDUCATIONAL NEGLECT	40	32	2
# OF UNFOUNDED REPORTS	873	556	41
# OF COURT ORDERED 1034 INVESTIGATIONS	32	31	3
PREVENTIVE			
AVG. MONTHLY CASELOAD	156.5	140.4	124
SPECIAL INVESTIGATIONS UNIT:	2015 YTD	2016 YTD	2016 OCT
FRAUD COMPLAINTS AND INVESTIGATIONS:			
# REFERRALS RECEIVED	1,864	835	90
# COMPLAINTS DISMISSED	545	218	14
# ASSIGNED FOR INVESTIGATION	1,319	617	76
# CASES COMPLETED	1,356	1,045	96
# CASES; MONTH END	1,007	579	579
FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
# CASES REFERRED	735	328	44
# CASES COMPLETED	841	307	31
# CASES DENIED/WITHDRAWN	0	60	7
COST AVOIDANCE	\$ 4,100,186	\$ 629,964	\$ 75,180
RESOURCES UNIT (RECOVERIES):			
ACCIDENT LIENS	\$250,811	\$59,957	\$19,261
PROPERTY LIENS	\$25,404	\$10,008	\$0
ESTATE CLAIMS	\$149,977	\$190,361	\$18,854
INSURANCE, MORTGAGES	\$1,100	\$800	\$100
RESOURCE UNIT TOTAL:	\$427,292	\$261,126	\$38,214
BURIALS:			
# REQUESTED	119	141	17
# APPROVED	87	105	9
COSTS	\$227,123	\$268,220	\$24,945
COLLECTIONS:	2015 YTD	2016 YTD	2016 OCT
RECOUPMENTS	\$55,704	\$46,527	\$4,171
RESTITUTION	\$366,543	\$194,447	\$17,193
COLLECTIONS TOTAL	\$422,247	\$240,974	\$21,364

Public Health Dept. Oct. Monthly report 2016
Sullivan County Public Health Services
Monthly Report: October 2016



Certified Home Health Agency

of new patients: 121
 # of discharges: 104
 # of home visits made (includes HHA visits): 1577 Approx.

Maternal Child Health Program

of referrals: 31
 # of visits made: 56

Car Seat Program and Cribs for Kids Program

of car seat installations: 17
 # of car seat checks: 0
 # of cribs and education sessions: 4

Communicable Disease Program

of communicable diseases reported: 95
 # of STDs reported: 15
 # of Rabies-related incidents: 23
 # Rabies Clinics: 1
 # of animals receiving rabies vaccines: 119
 # people receiving post exposure prophylaxis for rabies exposure: 2
 # of HIV Testing: 0 positive: 0

Long Term Home Health Care Program

of skilled nursing home visits made: 81
 # of total patients on program: 42
 # of other home visits made: 14

Healthy Families of Sullivan Program

of families on program: 72
 # of home visits made: 158
 # of referrals: 45

Immunizations

of immunizations given: 489
 # of flu clinics: 11

Lead Poisoning Prevention Program

children screened: 123
 # children with elevated Blood Lead Levels: 2
 # homes requiring NYSDOH inspection: 1

Bilingual Outreach Worker

visits made: 35
 # of outreach: 100
 Attended all immunization clinics 10/5

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 2132 (Women: 396 Infants: 380 Children: 928)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 146

Physically Handicapped Children's Program

of children on PHCP: 0
 # of children in CSHCN program: 0

Pre-K Program

of children in program: 208

Child Find Program

of children in program: 68

Children Served in 2015 Through October

Early Intervention Program: 409
 Pre-K Program: 396
 PHCP: 1

**** - Numbers are not available in NYEIS or EI Billing.

Children Served in 2016 Through October:

Early Intervention Program: ****
 Pre-K Program: 363
 PHCP: 0