

2021 BUDGET SALARIES BY DEPARTMENT

POSITION NUMBER	POSITION DESCRIPTION	2020 BUDGET AMENDED	2021 BUDGET REQUESTED	2021 BUDGET RECOMMENDED
A-4010-33	PH - CHHA *			
NEW	PHYSICAL THERAPIST PD	\$0	\$38,677	\$38,677
NEW	OCCUPATIONAL THERAPIST PD	\$0	\$38,677	\$38,677
79	COM HEALTH NURSE (PH)	\$65,260	\$65,260	\$65,260
148	SUPV COMM HEALTH NURSE (PH)	\$76,286	\$76,286	\$76,286
383	HOME HEALTH AIDE	\$32,177	\$32,177	\$32,177
451	INTAKE OFFICE COORD	\$42,038	\$42,038	\$42,038
723	PUBLIC HEALTH NURSE	\$68,218	\$68,218	\$68,218
747	REGISTERED PROFESSIONAL NURSE	\$59,886	\$59,886	\$59,886
762	SUPV PUBLIC HEALTH NURSE	\$76,286	\$76,286	\$76,286
779	HOME HEALTH AIDE	\$37,634	\$37,634	\$37,634
849	REGISTERED PROFESSIONAL NURSE	\$59,886	\$59,886	\$59,886
914	REGISTERED PROFESSIONAL NURSE	\$65,886	\$0	\$0
1150	COM HEALTH NURSE (PH)	\$65,260	\$65,260	\$65,260
1248	REGISTERED PROFESSIONAL NURSE	\$65,886	\$0	\$0
1249	COM HEALTH NURSE (PH)	\$65,260	\$65,260	\$65,260
1617	SUPV PUBLIC HEALTH NURSE	\$76,286	\$76,286	\$76,286
1636	REGISTERED PROFESSIONAL NURSE	\$59,886	\$59,886	\$59,886
2185	PUBLIC HEALTH NURSE	\$68,218	\$68,218	\$68,218
2330	PUBLIC HEALTH NURSE	\$52,560	\$52,560	\$52,560
2330	PUBLIC HEALTH NURSE	\$68,218	\$0	\$0
2372	COM HEALTH NURSE (PH)	\$65,260	\$65,260	\$65,260
2373	REGISTERED PROFESSIONAL NURSE	\$59,886	\$59,886	\$59,886
2386	SUPV PUBLIC HEALTH NURSE	\$76,286	\$76,286	\$76,286
2502	REGISTERED PROFESSIONAL NURSE PD	\$59,886	\$0	\$23,954
2653	HOME CARE MED SOCIAL WORKER	\$55,473	\$55,473	\$55,473
2729	PUBLIC HEALTH NURSE	\$68,218	\$68,218	\$68,218
2875	REGISTERED PROFESSIONAL NURSE	\$59,886	\$59,886	\$59,886
2927	PUBLIC HEALTH NURSE	\$68,218	\$68,218	\$68,218
2981	SR TYPIST	\$37,634	\$37,634	\$37,634
3221	PUBLIC HEALTH PHYSICAL THERAPIST	\$88,000	\$88,000	\$88,000
3222	PH OCCUPATIONAL THERAPIST	\$88,000	\$88,000	\$88,000

*In January 2021, one Supervising Public Health Nurse position will be abolished upon vacancy