Western Sullivan Public Library
Annual Report For Public And Association Libraries - 2011

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2011, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	7200593350
1.2	Library Name	Western Sullivan Public Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Jeffersonville
1.6a	Beginning Fiscal Reporting Year	07/01/2010
1.6b	Beginning Local Fiscal Year	07/01/2010
1.7a	Ending Fiscal Reporting Year	06/30/2011
1.7b	Ending Local Fiscal Year	06/30/2011
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	19 Center Street
1.10	City	Jeffersonville
1.11	Zip Code	12748
1.12	Four-Digit Zip Code Extension	N/A
1.13	Mailing Address	P.O.Box 594
1.14	City	Jeffersonville
1.15	Zip Code	12748
1.16	Four-Digit Zip Code Extension	0737
1.17	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 482-4350
1.18	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 482-3092
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	jef@rcls.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.wsplonline.org
1.21	Population Chartered to Serve (per 2000 Census)	10,470
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	12/09/2005
1.27	Date the library was last registered	12/21/2000
1.28	Federal Employer Identification Number	141825007

1.29	County	Sullivan
1.30	School District	Sullivan West Central School District
1.31	Library System	Ramapo Catskill Library System

NOTE: For questions 1.32 through 1.37, report all information for the <u>current</u> library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mrs.
1.33	First Name of Library Director/Manager	Audra
1.34	Last Name of Library Director/Manager	Everett
1.35	NYS Public Librarian Certification Number	N/A
1.36	E-mail Address of the Director/Manager	aeverett@rcls.org
1.37	Fax Number of the Director/Manager	(845) 482-3092
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to question 1.40.	Y
1.	Name of municipality or district holding the vote	Sullivan West Central School district
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N
4.	Dollar amount	$506,880
5.	Was the vote successful?	Y
6.	Date the vote was held (mm/dd/yyyy)	04/12/2010
1.40	For the fiscal year that ended in 2011, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	100%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	21,158
2.2	Adult Non-fiction Books	17,653
2.3	Total Adult Books (Total questions 2.1 & 2.2)	38,811
2.4	Children's Fiction Books	17,133
2.5	Children's Non-fiction Books	6,323
2.6	Total Children's Books (Total questions 2.4 & 2.5)	23,456
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	62,267

Other Print Materials

2.8	Total Uncataloged Books	86
2.9	Total Print Serials	123
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	209
2.12	Total Print Materials (Total questions 2.7 and 2.11)	62,476

ELECTRONIC MATERIALS

2.13	Electronic Books	7,239
2.14	Local Databases	0
2.15	NOVELNY Databases	9
2.16	Other Databases	9
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	18
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	83,607
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	90,864

ALL OTHER MATERIALS

2.20	Audio - Physical Units	1,588
2.21	Audio - Downloadable Titles	2,990
2.22	Video - Physical Units	4,201
2.23	Video - Downloadable Titles	250
2.24	All Other Materials (includes microform, films, slides, etc.)	143
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	9,172
2.26	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.25)	162,512

CURRENT SERIAL SUBSCRIPTIONS

2.27	Current Print Serial Subscriptions	123

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	2,734
2.29	All Other Print Materials	731
2.30	Electronic Materials	12,011
2.31	All Other Materials	1
2.32	Total Additions (Total questions 2.28 through 2.31)	15,477

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the _fiscal_ year reported in Part 1; report information on questions 3.11 through 3.48 for the 2011 _calendar_ year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	297
3.2	Young Adult Program Sessions	95
		119

3.3	Children's Program Sessions	
3.4	All Other Program Sessions	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	511
3.6	Adult Program Attendance	2,670
3.7	Young Adult Program Attendance	251
3.8	Children's Program Attendance	1,133
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	4,054

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2011 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	3
3.13	Children registered for the library's summer reading program	86
3.14	Young adults registered for the library's summer reading program	3
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	89
3.16	Children's program sessions - Summer 2011	37
3.17	Young adult program sessions - Summer 2011	7
3.18	Total program sessions - Summer 2011 (total 3.16 + 3.17)	44
3.19	Children's program attendance - Summer 2011	482
3.20	Young adult program attendance - Summer 2011	18
3.21	Total program attendance - Summer 2011 (total 3.19 + 3.20)	500

COLLABORATORS

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	0
3.24	Childcare center(s)	1
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	1
3.29	Total Collaborators (total 3.22 through 3.28)	3

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	Yes
c.	N/A	No
3.32	Ages birth to school entry program sessions	23
3.33	Parent and/or caregiver program sessions	23
3.34	Total program sessions (total 3.32 + 3.33)	46

3.35	Ages birth to school entry program attendance	214
3.36	Parent and/or caregiver program attendance	114
3.37	Total program attendance (total 3.35 + 3.36)	328

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	Yes
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.40	Children's program sessions	0
3.41	Young adult program sessions	0
3.42	Adult program sessions	0
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	0
3.44	Children's program attendance	0
3.45	Young adult program attendance	0
3.46	Adult program attendance	0
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	0

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

LIBRARY USE

3.49	Library visits (total annual attendance)	49,796
3.50	Registered resident borrowers	4,710
3.51	Registered non-resident borrowers	526

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

| 3.56 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
| 3.57 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N |

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

| 4.1 | Adult Fiction Books | 24,348 |

4.2	Adult Non-fiction Books	10,430
4.3	Total Adult Books (Total questions 4.1 & 4.2)	34,778
4.4	Children's Fiction Books	11,315
4.5	Children's Non-fiction Books	1,805
4.6	Total Children's Books (Total questions 4.4 & 4.5)	13,120
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	47,898

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	25,040
4.9	Circulation of Children's Other Materials	2,904
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	27,944
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	75,842
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	16,024

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	2,354

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	13,141

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	15,922

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2011.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	40,068
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	13,083
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Anthony Castaldo
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 243-3747
5.9	IT contact's email address	tony@rcls.org

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	1
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	2
6.7	Vacant Library Manager (not certified)	0

6.8	Library Specialist/Paraprofessional (not certified)	1
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	6
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	9.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	$0
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$55,000
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	$32,960

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2011.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

| 8.1 | Main Library | 1 |

8.2	Branches	2
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 – 8.4)	3

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	38
8.7	Minimum Weekly Total Hours - Branch Libraries	70
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	108.00
8.10	Annual Total Hours - Main Library	1,976
8.11	Annual Total Hours - Branch Libraries	3,640
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	5,616.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Western Sullivan P L - Delaware Free
2.	Outlet Name Status	00 (for no change)
3.	Street Address	11 Lower Main Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Callicoon
6.	Zip Code	12723
7.	Four-Digit Zip Code Extension	0245
8.	Phone (enter 10 digits only)	(845) 887-4040
9.	Fax Number (enter 10 digits only)	(845) 887-8957
10.	E-mail Address	del@rcls.org
11.	Outlet URL	www.wsplonline.org
12.	County	Sullivan
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	1,768
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	3
19.	Enter the appropriate outlet code (select one):	LO
20.	Who owns this outlet building?	Library Board
21.	Who owns the land on which this outlet is built?	Library Board
22.	Indicate the year this outlet was initially constructed	1913
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	2,000

25.	Total number of Internet terminals at this outlet used by the general public	6
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
28.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
31.	Does the outlet have interactive videoconferencing capability for public use?	Y
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	N
34.	*LIBID*	7200593350
35.	*FSCSID*	NY9009
36.	*Metropolitan Status Code*	NO
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
38.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Western Sullivan P L - Jeffersonville
2.	Outlet Name Status	00 (for no change)
3.	Street Address	19 Center Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Jeffersonville
6.	Zip Code	12748
7.	Four-Digit Zip Code Extension	0594
8.	Phone (enter 10 digits only)	(845) 482-4350
9.	Fax Number (enter 10 digits only)	(845) 482-3092
10.	E-mail Address	jef@rcls.org
11.	Outlet URL	www.wsplonline.org
12.	County	Sullivan
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	1,976
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	
19.	Enter the appropriate outlet code (select one):	LO
20.	Who owns this outlet building?	Library Board
21.	Who owns the land on which this outlet is built?	Library Board
22.	Indicate the year this outlet was initially constructed	1987
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	2,200

25.	Total number of Internet terminals at this outlet used by the general public	9
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
28.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
31.	Does the outlet have interactive videoconferencing capability for public use?	Y
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
34.	*LIBID*	7200593350
35.	*FSCSID*	NY9009
36.	*Metropolitan Status Code*	NO
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
38.	*Outlet Structure Status*	00 (for no change from previous year)
1.	Outlet Name	Western Sullivan P L - Tusten-Cochocton
2.	Outlet Name Status	00 (for no change)
3.	Street Address	198 Bridge Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Narrowsburg
6.	Zip Code	12764
7.	Four-Digit Zip Code Extension	0129
8.	Phone (enter 10 digits only)	(845) 252-3360
9.	Fax Number (enter 10 digits only)	(845) 252-3331
10.	E-mail Address	jef@rcls.org
11.	Outlet URL	www.wsplonline.org
12.	County	Sullivan
13.	Outlet Type Code (select one):	BR
14.	Public Service Hours Per Year for This Outlet	1,872
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	N
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	
19.	Enter the appropriate outlet code (select one):	LO
20.	Who owns this outlet building?	Library Board
21.	Who owns the land on which this outlet is built?	Library Board
22.	Indicate the year this outlet was initially constructed	1990
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	2,000

25.	Total number of Internet terminals at this outlet used by the general public	5
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
28.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 6 mbps and less than 10 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access
31.	Does the outlet have interactive videoconferencing capability for public use?	Y
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
34.	*LIBID*	7200593350
35.	*FSCSID*	NY9009
36.	*Metropolitan Status Code*	NO
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
38.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2011. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2011 to December 31, 2011)	14
10.2	Number of voting library board positions stated in the library's charter.	9
10.3	Number of current <u>voting</u> positions on library board.	9

BOARD MEMBER SELECTION

10.4	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election

List Officers and Board Members for the *2012 Calendar Year*. Complete one record for *each* board member.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.
10.6	First Name	Pam
10.7	Last Name	Reinhardt
10.8	Mailing Address	PO Box 74
10.9	City	Hankins
10.10	Zip Code (5 digits only)	12741
10.11	Phone (enter 10 digits only)	(845) 887-4714
10.12	E-mail Address	rreinhartt@hvc.rr.com
10.13	Term Expires - Month	July
10.14	Term Expires - Year (yyyy)	2012
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	07/12/2010

10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Marguerite
3.	Last Name of Board Member	Brown
4.	Mailing Address	118 Old Taylor Road
5.	City	Jeffersonville
6.	Zip Code (5 digits only)	12748
7.	E-mail address	bethelassessor@hvc.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Kevin
3.	Last Name of Board Member	McDonough
4.	Mailing Address	16 Grove Street
5.	City	Narrowsburg
6.	Zip Code (5 digits only)	12764
7.	E-mail address	tvguy@frontiernet.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Barbara
3.	Last Name of Board Member	Harder
4.	Mailing Address	p.o. box 181
5.	City	Youngsville
6.	Zip Code (5 digits only)	12791
7.	E-mail address	b2harder@hotmail.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Jane
3.	Last Name of Board Member	Luchsinger
4.	Mailing Address	7805 SR 52
5.	City	Narrowsburg
6.	Zip Code (5 digits only)	12764
7.	E-mail address	janeluchsinger@frontiernet.net

8.	Office Held or Trustee	Secetary
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	William
3.	Last Name of Board Member	Whalen
4.	Mailing Address	498 Old TAylor Rd
5.	City	Jeffersonville
6.	Zip Code (5 digits only)	12748
7.	E-mail address	billnmol@aol.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Annie
3.	Last Name of Board Member	Hilton
4.	Mailing Address	284 Hust Rd
5.	City	Jeffersonville
6.	Zip Code (5 digits only)	12748
7.	E-mail address	hiltona@aol.com
8.	Office Held or Trustee	Vice President
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Beth
3.	Last Name of Board Member	Peck
4.	Mailing Address	95 Second Ave
5.	City	Narrowsburg
6.	Zip Code (5 digits only)	12764
7.	E-mail address	grandy410@frontiernet.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Keith
3.	Last Name of Board Member	Robisch

4.	Mailing Address	3145 Route 17 B
5.	City	Cochecton
6.	Zip Code (5 digits only)	12726
7.	E-mail address	robisch@localnet.com
8.	Office Held or Trustee	Treasurer
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	07/12/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/12/2010

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Sullivan West Central School District
3.	Amount	$506,880
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	Other (specify using the State note)
2.	Name of funding County, Municipality or District	Sullivan West Central School District
3.	Amount	$7,119
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	TOTAL LOCAL PUBLIC FUNDS	$513,999

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$2,684
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$300
11.7	Other Cash Grants	$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$2,984

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$126,525
11.12	TOTAL FEDERAL AID (Add Questions 11.11 and 11.11)	$126,525

| 11.13 | **CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE** | $0 |

OTHER RECEIPTS

11.14	Gifts and Endowments	$9,850
11.15	Fund Raising	$6,496
11.16	Income from Investments	$3,619
11.17	Library Charges	$19,737
11.18	Other	$4,008
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$43,710
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$687,218
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 12.38 of previous year if fiscal year has not changed)	$645,895
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$1,333,113

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$48,665
12.2	Other Staff	$211,838
12.3	Total Salaries & Wages (Non-Plares) (Add Questions 12.1 and 12.2)	$260,503
12.4	**Employee Benefits Expenditures**	$104,966
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	$365,469

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$36,729
12.7	Electronic Materials Expenditures	$36,708
12.8	Other Materials Expenditures	$27,816
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	$101,253

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$20,214
12.11	From Other Funds (71OF)	$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	$20,214

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$802
12.14	From Other Funds (72OF)	$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	$802

| 12.16 | Other Disbursements for Operation & Maintenance of Buildings | $68,064 |
| 12.17 | Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16) | $68,866 |

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$12,157
12.19	Telecommunications	$6,635
12.20	Binding Expenses	$0
12.21	Postage and Freight	$932
12.22	Other Miscellaneous	$106,198
12.23	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$125,922
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0
12.26	From Other Funds (73OF)	$0
12.27	Total (Add Questions 12.25 and 12.26)	$0
12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	$0
12.31	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.8, 12.9, 12.11, 12.17, 12.23, 12.24 and 12.30)	$681,724

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$0
12.33	From Other Funds (76OF)	$0
12.34	Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	$0
12.35	**Transfer to Other Funds**	$0
12.36	TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	$0
12.37	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	$681,724
12.38	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2011	$651,389
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	$1,333,113

ASSURANCE

| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 02/13/2012 |

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	10/24/2011
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	07/01/2010-06/30/2011
12.43	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.44   Does the library have a Capital Fund? Enter Y for Yes, N for No. If   N
        No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	$0
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$0
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	$0

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	$0
14.2	Incidental Construction	$0

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	$0
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2011	$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	$0

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.88
15.2	Total Librarians	3.51
15.3	All Other Paid Staff	5.25
15.4	Total Paid Employees	8.75
15.5	State Government Revenue	$2,684
15.6	Federal Government Revenue	$126,825
15.7	Other Operating Revenue	$43,710
15.8	Total Operating Revenue	$687,218
15.9	Other Operating Expenditure	$194,788
15.10	Total Operating Expenditures	$661,510
15.11	Total Capital Expenditures	$20,214
15.12	Print Materials	62,476
15.13	Total Registered Borrowers	5,236
15.14	Other Capital Revenue and Receipts	$0
15.15	Total Number of Internet Terminals Used by the General Public	20

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	7200593350
16.2	*Interlibrary Relationship Code*	ME
16.3	*Legal Basis Code*	LD
16.4	*Administrative Structure Code*	MO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	SD1
16.7	*FSCS ID*	NY9009

SUGGESTED IMPROVEMENTS

Library Name:	Western Sullivan Public Library
Library System:	Ramapo Catskill Library System
Name of Person Completing Form:	Audra Everett
Phone Number:	(845) 482-4350

Please share with us your suggestions for improving the *Annual Report*. Thank you!

Federal Notes
State Notes

1. GENERAL LIBRARY INFORMATION

1.16	Four-Digit Zip Code Extension	**State Note:**	0594 (PO Box changed from 737 to 594)
1.34	Last Name of Library Director/Manager	**State Note:**	Audra Everett is acting as interim director due to the previous director leaving the library as of 1/27/2012.
1.35	NYS Public Librarian Certification Number	**State Note:**	Director left the library as of 1/27/2012.

2. LIBRARY COLLECTION

2.13	Electronic Books	**Federal Note:**	Overdrive added Kindle format for nearly all EPUB formate titles.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1	Adult Program Sessions	**State Note:**	Increase in # of programs due to the addition of the Public Computer Center.
3.28	Other (describe using the State note)	**State Note:**	National Park Service collaborated with the library for the River Readers portion of the Summer Reading Program.
d.	Other (describe using the State note)	**State Note:**	Collaborated with the National Park Service for Library's Storytime Program.

4. LIBRARY TRANSACTIONS

No Notes

5. AUTOMATION AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

No Notes

7. MINIMUM PUBLIC LIBRARY STANDARDS

No Notes

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

3.	Street Address	**State Note:**	Address correction 45 Lower Main Street

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

Repeating Group 2

1.	Source of Funds	**State Note:**	PILOT (Payment in Lieu of Taxes)

12. OPERATING FUND DISBURSEMENTS

| 12.1 | Certified Librarians | **State Note:** | Position was vacant. |
| 12.6 | Print Materials Expenditures | **Federal Note:** | Change is due to downloadable books. |

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. FEDERAL TOTALS

15.5   State Government Revenue   **Federal Note:** Difference reflects loss of grant funds.

16. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

Western Sullivan Public Library
Annual Report For Public And Association Libraries - 2011

Federal Notes
State Notes
Local Notes

1. GENERAL LIBRARY INFORMATION

1.8	Address Status	State Note:	0594 is the correct 4-digit zip code - see 1.16 below. (PO Box changed from 737 to 594)
1.16	Four-Digit Zip Code Extension	State Note:	0594 (PO Box changed from 737 to 594)
1.34	Last Name of Library Director/Manager	State Note:	Audra Everett is acting as interim director due to the previous director leaving the library as of 1/27/2012.
1.35	NYS Public Librarian Certification Number	State Note:	Director left the library as of 1/27/2012. From Brenda Adams, Fiscal Officer, RCLS WSPL lost their Certified Director during 2011. A Certified Librarian was hired to replace her and has since left 1/27/12 as library states. The current interim Manager was also the interim Manager between the two Directors. Audra Evertt is one of the Branch Managers, but is not certified. The library is actively looking for a certified Director.

2. LIBRARY COLLECTION

2.13	Electronic Books	Federal Note:	Overdrive added Kindle format for nearly all EPUB formate titles.

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

3.1	Adult Program Sessions	State Note:	Increase in # of programs due to the addition of the Public Computer Center.
3.28	Other (describe using the State note)	State Note:	National Park Service collaborated with the library for the River Readers portion of the Summer Reading Program.
d.	Other (describe using the State note)	State Note:	Collaborated with the National Park Service for Library's Storytime Program.

4. LIBRARY TRANSACTIONS

No Notes

5. AUTOMATION AND TELECOMMUNICATIONS

No Notes

6. STAFF INFORMATION

6.3	Vacant Library Director (certified)	**State Note:**	Certified Librarian search is in action. WSPL Certified Librarian Director resigned mid-March, 2011. Branch Manager assigned interim Director duties. At 6/30 (per instructions) this position was vacant. New Certified Director hired after 6/30/11 and has since separated from WSPL. BA/RCLS
6.6	Library Manager (not certified)	**State Note:**	There are two branch managers; neither are certified librarians. Branch manager A. Everett is also working as Interim Director. BA/RCLS
6.17	Salary - Library Director (certified)	**State Note:**	This is the salary paid to the Director that just left in January.
6.19	Salary - Library Manager (not certified)	**State Note:**	This is the salary of the Interim Director/Branch Manager.

7. MINIMUM PUBLIC LIBRARY STANDARDS

7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	**State Note:**	At 12/31/2011 WSPL had a Certified Librarian Director - However, the position is vacant at the time of preparing this report. Library is actively seeking a new Director.

8. PUBLIC SERVICE INFORMATION

No Notes

9. SERVICE OUTLET INFORMATION

Repeating Group 1

3.	Street Address	**State Note:**	Address correction 45 Lower Main Street

10. OFFICERS AND TRUSTEES

No Notes

11. OPERATING FUNDS RECEIPTS

Repeating Group 2

1.	Source of Funds	**State Note:**	PILOT (Payment in Lieu of Taxes)

12. OPERATING FUND DISBURSEMENTS

12.1	Certified Librarians	**State Note:**	Position was vacant. From Brenda Adams, Fiscal Officer, RCLS WSPL lost their Certified Director during fiscal year ending 2011 - thus lower certified librarian wages in this reporting year. A certified librarian was hired to replace her and has since left 1/27/12 as library states. The interim Director is one of the Branch

Managers, but is not certified therefore her wages are in "other staff".

12.6 Print Materials Expenditures   **Federal Note:** Change is due to downloadable books.

13. CAPITAL FUND RECEIPTS

No Notes

14. CAPITAL FUND DISBURSEMENTS

No Notes

15. FEDERAL TOTALS

15.5 State Government Revenue   **Federal Note:** Difference reflects construction funds previous year.

16. FOR NEW YORK STATE LIBRARY USE ONLY

No Notes

SUGGESTED IMPROVEMENTS

No Notes

2/10/12

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2011, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	7200592060
1.2	Library Name	Sunshine Hall Free Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Eldred
1.6a	Beginning Fiscal Reporting Year	01/01/2011
1.6b	Beginning Local Fiscal Year	01/01/2011
1.7a	Ending Fiscal Reporting Year	12/31/2011
1.7b	Ending Local Fiscal Year	12/31/2011
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	14 Proctor Road
1.10	City	Eldred
1.11	Zip Code	12732
1.12	Four-Digit Zip Code Extension	0157
1.13	Mailing Address	P.O. Box 157
1.14	City	Eldred
1.15	Zip Code	12732
1.16	Four-Digit Zip Code Extension	0157
1.17	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 557-6258
1.18	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 557-0578
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	eld@rcls.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.rcls.org/eld
1.21	Population Chartered to Serve (per 2000 Census)	2,404
1.22	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	07/01/1916
1.27	Date the library was last registered	07/01/2009
1.28	Federal Employer Identification Number	222513557

1.29	County	Sullivan
1.30	School District	Eldred Central
1.31	Library System	Ramapo Catskill Library System

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mrs.
1.33	First Name of Library Director/Manager	Patty
1.34	Last Name of Library Director/Manager	Kennedy
1.35	NYS Public Librarian Certification Number	N/A
1.36	E-mail Address of the Director/Manager	pkennedy@rcls.org
1.37	Fax Number of the Director/Manager	(845) 557-0578
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for _each_ vote held. If no, go to question 1.40.	Y

1.	Name of municipality or district holding the vote	Eldred Central School District
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N
4.	Dollar amount	$11,000
5.	Was the vote successful?	Y
6.	Date the vote was held (mm/dd/yyyy)	05/18/2010

| 1.40 | For the fiscal year that ended in 2011, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect. | 25% |
| 1.41 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for _each_ contract. If no, go to question 1.42. | Y |

1.	Name of contracting municipality or district	Town of Lumberland
2.	Is this a written contractual agreement?	Y
3.	Population of the geographic area served by this contract	1,939
4.	Dollar amount of contract	$9,500
5.	Enter the appropriate code for range of services provided (select one):	Full

| 1.42 | For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. | N |

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

| 2.1 | Adult Fiction Books | 8,146 |

2.2	Adult Non-fiction Books	5,862
2.3	Total Adult Books (Total questions 2.1 & 2.2)	14,008
2.4	Children's Fiction Books	3,282
2.5	Children's Non-fiction Books	1,749
2.6	Total Children's Books (Total questions 2.4 & 2.5)	5,031
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	19,039

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	34
2.10	All Other Print Materials	11
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	45
2.12	Total Print Materials (Total questions 2.7 and 2.11)	19,084

ELECTRONIC MATERIALS

2.13	Electronic Books	7,239
2.14	Local Databases	0
2.15	NOVELNY Databases	9
2.16	Other Databases	9
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	18
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	83,607
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	90,864

ALL OTHER MATERIALS

2.20	Audio - Physical Units	995
2.21	Audio - Downloadable Titles	2,990
2.22	Video - Physical Units	1,206
2.23	Video - Downloadable Titles	250
2.24	All Other Materials (includes microform, films, slides, etc.)	34
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	5,475
2.26	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25)	115,423

CURRENT SERIAL SUBSCRIPTIONS

2.27	Current Print Serial Subscriptions	15

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	933
2.29	All Other Print Materials	0
2.30	Electronic Materials	12,011
2.31	All Other Materials	375
2.32	Total Additions (Total questions 2.28 through 2.31)	13,319

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2011 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	60
3.2	Young Adult Program Sessions	6
3.3	Children's Program Sessions	22
3.4	All Other Program Sessions	0

3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	88
3.6	Adult Program Attendance	402
3.7	Young Adult Program Attendance	59
3.8	Children's Program Attendance	177
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	638

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2011 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	28
3.14	Young adults registered for the library's summer reading program	9
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	37
3.16	Children's program sessions - Summer 2011	15
3.17	Young adult program sessions - Summer 2011	6
3.18	Total program sessions - Summer 2011 (total 3.16 + 3.17)	21
3.19	Children's program attendance - Summer 2011	131
3.20	Young adult program attendance - Summer 2011	59
3.21	Total program attendance - Summer 2011 (total 3.19 + 3.20)	190

COLLABORATORS

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	1
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	2

EARLY LITERACY PROGRAMS

| 3.30 | Did the library offer early literacy programs? (Enter Y for Yes, N for No) | Y |

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	No
c.	N/A	No
3.32	Ages birth to school entry program sessions	7
3.33	Parent and/or caregiver program sessions	0
3.34	Total program sessions (total 3.32 + 3.33)	7
3.35	Ages birth to school entry program attendance	46
3.36	Parent and/or caregiver program attendance	0

| 3.37 | Total program attendance (total 3.35 + 3.36) | 46 |

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.40	Children's program sessions	0
3.41	Young adult program sessions	0
3.42	Adult program sessions	0
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	0
3.44	Children's program attendance	0
3.45	Young adult program attendance	0
3.46	Adult program attendance	0
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	0

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	Yes
e.	N/A	No

LIBRARY USE

3.49	Library visits (total annual attendance)	9,242
3.50	Registered resident borrowers	1,794
3.51	Registered non-resident borrowers	33

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

| 3.56 | Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? | Y |
| 3.57 | Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? | N |

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	5,444
4.2	Adult Non-fiction Books	1,658
4.3	Total Adult Books (Total questions 4.1 & 4.2)	7,102
4.4	Children's Fiction Books	1,729

4.5	Children's Non-fiction Books	404
4.6	Total Children's Books (Total questions 4.4 & 4.5)	2,133
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	9,235

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	2,961
4.9	Circulation of Children's Other Materials	352
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	3,313
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	12,548
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	2,485

REFERENCE TRANSACTIONS

| 4.13 | Total Reference Transactions | 480 |

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

| 4.14 | TOTAL MATERIALS RECEIVED | 2,770 |

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

| 4.15 | TOTAL MATERIALS PROVIDED | 3,257 |

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2011.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	500
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	764
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Patty Kennedy
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 557-6258
5.9	IT contact's email address	pkennedy@rcls.org

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 27 |

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	0

6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	N/A
6.15	Salary - Entry Level Librarian (certified)	N/A
6.16	FTE - Library Director (certified)	N/A
6.17	Salary - Library Director (certified)	N/A
6.18	FTE - Library Manager (not certified)	N/A
6.19	Salary - Library Manager (not certified)	$14,775

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2011.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0

8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	24.5
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	24.50
8.10	Annual Total Hours - Main Library	1,250
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,250.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Sunshine Hall Free Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	14 PROCTOR ROAD
4.	Outlet Street Address Status	00 (for no change)
5.	City	ELDRED
6.	Zip Code	12732
7.	Four-Digit Zip Code Extension	0157
8.	Phone (enter 10 digits only)	(845) 557-6258
9.	Fax Number (enter 10 digits only)	(845) 557-0578
10.	E-mail Address	eld@rcls.org
11.	Outlet URL	http://www.rcls.org/eld
12.	County	Sullivan
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	1,250
15.	Number of Weeks This Outlet is Open	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	6
19.	Enter the appropriate outlet code (select one):	LO
20.	Who owns this outlet building?	Library Board
21.	Who owns the land on which this outlet is built?	Library Board
22.	Indicate the year this outlet was initially constructed	1920
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	N/A
24.	Square footage of the outlet	2,300
25.	Total number of Internet terminals at this outlet used by the general public	3
26.	Type of connection on the outlet's public Internet computers	Cable Greater than 1.5 mbps and less

27.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	than 3 mbps
28.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 1.5 mbps and less than 3 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	The library does not offer WiFi to patrons
31.	Does the outlet have interactive videoconferencing capability for public use?	N
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
34.	*LIBID*	7200592060
35.	*FSCSID*	NY0601
36.	*Metropolitan Status Code*	NO
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
38.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2011. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2011 to December 31, 2011)	6
10.2	Number of voting library board positions stated in the library's charter.	7
10.3	Number of current <u>voting</u> positions on library board.	7

BOARD MEMBER SELECTION

| 10.4 | Enter Board Member Selection Code (select one): | EA - board members are elected by the library association membership |

List Officers and Board Members for the *2012 Calendar Year*. Complete one record for *each* board member.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.
10.6	First Name	Mary Paige
10.7	Last Name	Lang-Clouse
10.8	Mailing Address	PO Box 209
10.9	City	Yulan
10.10	Zip Code (5 digits only)	12792
10.11	Phone (enter 10 digits only)	(845) 557-6090
10.12	E-mail Address	langclouse@rcls.org
10.13	Term Expires - Month	May
10.14	Term Expires - Year (yyyy)	2017
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	N/A
10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Ms.

11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Shain
3.	Last Name of Board Member	Fishman
4.	Mailing Address	117 Highland Lake Rd
5.	City	Highland Lake
6.	Zip Code (5 digits only)	12743
7.	E-mail address	shain@frontiernet.net
8.	Office Held or Trustee	treasurer
9.	Term Expires	May
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Joanne
3.	Last Name of Board Member	Boehm
4.	Mailing Address	15 Magnolia Drive
5.	City	Glen Spey
6.	Zip Code (5 digits only)	12737
7.	E-mail address	buddypal@citlink.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	May
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Sullivan
3.	Amount	$575
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Lumberland
3.	Amount	$9,500
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town

2.	Name of funding County, Municipality or District	Highland
3.	Amount	$9,500
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Eldred
3.	Amount	$11,000
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Sullivan
3.	Amount	$1,049
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$31,624

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$2,297
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$2,142
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$4,439

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$0
11.15	Fund Raising	$7,986
11.16	Income from Investments	$678
11.17	Library Charges	$2,150
11.18	Other	$576
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$11,390
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$47,453
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0

11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 12.38 of previous year if fiscal year has not changed)	$89,590
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$137,043

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$0
12.2	Other Staff	$16,638
12.3	**Total Salaries & Wages Expenditures**(Add Questions 12.1 and 12.2)	$16,638
12.4	**Employee Benefits Expenditures**	$2,488
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$19,126

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$3,373
12.7	Electronic Materials Expenditures	$442
12.8	Other Materials Expenditures	$158
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$3,973

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$0
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$487
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$487
12.16	Other Disbursements for Operation & Maintenance of Buildings	$0
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$487

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$960
12.19	Telecommunications	$1,993
12.20	Binding Expenses	$659
12.21	Postage and Freight	$449
12.22	Other Miscellaneous	$15,593
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$19,654
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0
12.26	From Other Funds (73OF)	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$0

12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$0
12.31	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	$43,240

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$0
12.33	From Other Funds (76OF)	$0
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$0
12.35	**Transfer to Other Funds**	$0
12.36	**TOTAL TRANSFERS** (Add Questions 12.34 and 12.35)	$0
12.37	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36)	$43,240
12.38	**BALANCE IN OPERATING FUND** - Ending Balance for the Fiscal Year Ending 2011	$93,803
12.39	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26)	$137,043

ASSURANCE

| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 02/21/12 |

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	12/12/2006
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2005-12/31/2005
12.43	Indicate type of audit (select one):	N/A

CAPITAL FUND

| 12.44 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | N |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$0
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

| 13.7 | **TOTAL FEDERAL AID** | $0 |

INTERFUND REVENUE

| 13.8 | Transfer from Operating Fund (Same as Question 12.34) | $0 |

13.9　**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)　$0

13.10　**NON-REVENUE RECEIPTS**　$0

13.11　**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)　$0

13.12　BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 14.11 of previous year, if fiscal year has not changed)　$0

13.13　**TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12)　$0

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

14.1　Construction　$0

14.2　Incidental Construction　$0

Other Disbursements

14.3　Purchase of Buildings　$0

14.4　Interest　$0

14.5　Collection Expenditures　$0

14.6　Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)　$0

14.7　**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)　$0

14.8　**TRANSFER TO OPERATING FUND** (Same as Question 11.22)　$0

14.9　**NON-PROJECT EXPENDITURES**　$0

14.10　**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)　$0

14.11　**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2011　$0

14.12　**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)　$0

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1　Total ALA-MLS　0.00

15.2　Total Librarians　0.68

15.3　All Other Paid Staff　0.00

15.4　Total Paid Employees　0.68

15.5　State Government Revenue　$4,439

15.6　Federal Government Revenue　$0

15.7　Other Operating Revenue　$11,390

15.8　Total Operating Revenue　$47,453

15.9　Other Operating Expenditures　$20,141

15.10　Total Operating Expenditures　$43,240

15.11　Total Capital Expenditures　$0

15.12　Print Materials　19,073

15.13　Total Registered Borrowers　1,827

15.14　Other Capital Revenue and Receipts　$0

15.15　Total Number of Internet Terminals Used by the General Public　3

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB-ID*	7200592060
16.2	*Interlibrary Relationship Code*	ME
16.3	*Legal Basis Code*	NP
16.4	*Administrative Structure Code*	SO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	OTH
16.7	*FSCS ID*	NY0601

SUGGESTED IMPROVEMENTS

Library Name: Sunshine Hall Free Library

Library System: Ramapo Catskill Library System

Name of Person Completing Form: Patty Kennedy, Susan Wade

Phone Number: (845) 557-6258

Please share with us your suggestions for improving the *Annual Report*. Thank you!

replacement pages

Sunshine Hall Free Library
Annual Report For Public And Association Libraries - 2011

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2011, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	7200592060
1.2	Library Name	Sunshine Hall Free Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Eldred
1.6a	Beginning Fiscal Reporting Year	01/01/2011
1.6b	Beginning Local Fiscal Year	01/01/2011
1.7a	Ending Fiscal Reporting Year	12/31/2011
1.7b	Ending Local Fiscal Year	12/31/2011
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	14 Proctor Road
1.10	City	Eldred
1.11	Zip Code	12732
1.12	Four-Digit Zip Code Extension	0157
1.13	Mailing Address	P.O. Box 157
1.14	City	Eldred
1.15	Zip Code	12732
1.16	Four-Digit Zip Code Extension	0157
1.17	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 557-6258
1.18	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 557-0578
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	eld@rcls.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.rcls.org/eld
1.21	Population Chartered to Serve (per 2000 Census)	2,404
1.22	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Town
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute

1.26	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	07/01/1916
1.27	Date the library was last registered	07/01/2009
1.28	Federal Employer Identification Number	222513557
1.29	County	Sullivan
1.30	School District	Eldred Central
1.31	Library System	Ramapo Catskill Library System

NOTE: For questions 1.32 through 1.37, report all information for the <u>current</u> library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mrs.
1.33	First Name of Library Director/Manager	Patty
1.34	Last Name of Library Director/Manager	Kennedy
1.35	NYS Public Librarian Certification Number	N/A
1.36	E-mail Address of the Director/Manager	pkennedy@rcls.org
1.37	Fax Number of the Director/Manager	(845) 557-0578
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to question 1.40.	Y
1.	Name of municipality or district holding the vote	Eldred Central School District
2.	Indicate the type of municipality or district holding the vote	School District
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N
4.	Dollar amount	$11,000
5.	Was the vote successful?	Y
6.	Date the vote was held (mm/dd/yyyy)	05/18/2010
1.40	For the fiscal year that ended in 2011, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	35%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> contract. If no, go to question 1.42.	Y
1.	Name of contracting municipality or district	Town of Lumberland
2.	Is this a written contractual agreement?	Y
3.	Population of the geographic area served by this contract	1,939
4.	Dollar amount of contract	$9,500
5.	Enter the appropriate code for range of services provided (select one):	Full
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	8,146
2.2	Adult Non-fiction Books	5,862
2.3	Total Adult Books (Total questions 2.1 & 2.2)	14,008
2.4	Children's Fiction Books	3,282
2.5	Children's Non-fiction Books	1,749
2.6	Total Children's Books (Total questions 2.4 & 2.5)	5,031
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	19,039

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	34
2.10	All Other Print Materials	11
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	45
2.12	Total Print Materials (Total questions 2.7 and 2.11)	19,084

ELECTRONIC MATERIALS

2.13	Electronic Books	7,239
2.14	Local Databases	0
2.15	NOVEL$_{NY}$ Databases	9
2.16	Other Databases	9
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	18
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	83,607
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	90,864

ALL OTHER MATERIALS

2.20	Audio - Physical Units	995
2.21	Audio - Downloadable Titles	2,990
2.22	Video - Physical Units	1,206
2.23	Video - Downloadable Titles	250
2.24	All Other Materials (includes microform, films, slides, etc.)	34
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	5,475
2.26	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25)	115,423

CURRENT SERIAL SUBSCRIPTIONS

2.27	Current Print Serial Subscriptions	15

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	933
2.29	All Other Print Materials	0
2.30	Electronic Materials	12,011
2.31	All Other Materials	375
2.32	Total Additions (Total questions 2.28 through 2.31)	13,319

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.48 for the 2011 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	60
3.2	Young Adult Program Sessions	6
3.3	Children's Program Sessions	22
3.4	All Other Program Sessions	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	88
3.6	Adult Program Attendance	402
3.7	Young Adult Program Attendance	59
3.8	Children's Program Attendance	177
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	638

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2011 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	28
3.14	Young adults registered for the library's summer reading program	9
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	37
3.16	Children's program sessions - Summer 2011	15
3.17	Young adult program sessions - Summer 2011	6
3.18	Total program sessions - Summer 2011 (total 3.16 + 3.17)	21
3.19	Children's program attendance - Summer 2011	131
3.20	Young adult program attendance - Summer 2011	59
3.21	Total program attendance - Summer 2011 (total 3.19 + 3.20)	190

COLLABORATORS

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	1
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	2

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	No

c.   N/A

No

3.32   Ages birth to school entry program sessions   7

3.33   Parent and/or caregiver program sessions   0

3.34   Total program sessions (total 3.32 + 3.33)   7

3.35   Ages birth to school entry program attendance   46

3.36   Parent and/or caregiver program attendance   0

3.37   Total program attendance (total 3.35 + 3.36)   46

3.38 Collaborators (check all that apply):

a.   Childcare center(s)   No

b.   Public School District(s) and/or BOCES   Yes

c.   Non-Public School(s)   No

d.   Other (describe using the State note)   No

e.   N/A   No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39   Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)   N

3.40   Children's program sessions   0

3.41   Young adult program sessions   0

3.42   Adult program sessions   0

3.43   Total program sessions (total 3.40 + 3.41 + 3.42)   0

3.44   Children's program attendance   0

3.45   Young adult program attendance   0

3.46   Adult program attendance   0

3.47   Total program attendance (total 3.44 + 3.45 + 3.46)   0

3.48 Collaborators (check all that apply):

a.   Literacy NY (Literacy Volunteers of America)   No

b.   Public School District(s) and/or BOCES   No

c.   Non-Public School(s)   No

d.   Other (describe using the State note)   No

e.   N/A   Yes

LIBRARY USE

3.49   Library visits (total annual attendance)   9,242

3.50   Registered resident borrowers   1,794

3.51   Registered non-resident borrowers   33

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52   Does the library have an open meeting policy?   Y

3.53   Does the library have a policy protecting the confidentiality of library records?   Y

3.54   Does the library have an Internet use policy?   Y

3.55   Does the library have a disaster policy?   N

ACCESSIBILITY (Answer Y for Yes, N for No)

3.56   Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?   Y

3.57   Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?   N

4. LIBRARY TRANSACTIONS

4.	Mailing Address	53 Pine Rd
5.	City	Glen Spey
6.	Zip Code (5 digits only)	12737
7.	E-mail address	nadiaraz@citlink.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	May
10.	Term Expires - Year (yyyy)	2015
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Shain
3.	Last Name of Board Member	Fishman
4.	Mailing Address	117 Highland Lake Rd
5.	City	Highland Lake
6.	Zip Code (5 digits only)	12743
7.	E-mail address	shain@frontiernet.net
8.	Office Held or Trustee	treasurer
9.	Term Expires	May
10.	Term Expires - Year (yyyy)	2016
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A
1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Joanne
3.	Last Name of Board Member	Boehm
4.	Mailing Address	15 Magnolia Drive
5.	City	Glen Spey
6.	Zip Code (5 digits only)	12737
7.	E-mail address	buddypal@citlink.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	May
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Sullivan
3.	Amount	$575
4.	Subject to Public Vote	N

5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Lumberland
3.	Amount	$9,500
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Highland
3.	Amount	$9,500
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	School District
2.	Name of funding County, Municipality or District	Eldred
3.	Amount	$11,000
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Sullivan
3.	Amount	$1,049
4.	Subject to Public Vote	N
5.	Written Contractual Agreement	N
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$31,624

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$2,297
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$2,297

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$250

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$1,892
11.15	Fund Raising	$7,986
11.16	Income from Investments	$678
11.17	Library Charges	$2,150
11.18	Other	$576
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$13,282
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$47,453

11.21 BUDGET LOANS $0
TRANSFERS
11.22 From Capital Fund (Same as Question 14.8) $0
11.23 From Other Funds $0
11.24 **TOTAL TRANSFERS** (Add Questions 11.22 and 11.23) $0
11.25 BALANCE IN OPERATING FUND - Beginning Balance for
       Fiscal Year Ending 2011 (Same as Question 12.38 of previous $89,590
       year if fiscal year has not changed)
11.26 **GRAND TOTAL RECEIPTS, BUDGET LOANS,
       TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, $137,043
       11.24 and 11.25; Same as Question 12.39)

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds
12.1   Certified Librarians $0
12.2   Other Staff $16,638
12.3   **Total Salaries & Wages Expenditures**(Add Questions 12.1 and $16,638
       12.2)
12.4   **Employee Benefits Expenditures** $2,488
12.5   **Total Staff Expenditures** (Add Questions 12.3 and 12.4) $19,126
COLLECTION EXPENDITURES
12.6   Print Materials Expenditures $3,373
12.7   Electronic Materials Expenditures $442
12.8   Other Materials Expenditures $158
12.9   **Total Collection Expenditures** (Add Questions 12.6, 12.7 and $3,973
       12.8)
CAPITAL EXPENDITURES FROM OPERATING FUNDS
12.10 From Local Public Funds (71PF) $0
12.11 From Other Funds (71OF) $0
12.12 **Total Capital Expenditures** (Add Questions 12.10 and 12.11) $0
OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment
12.13 From Local Public Funds (72PF) $0
12.14 From Other Funds (72OF) $487
12.15 **Total Repairs** (Add Questions 12.13 and 12.14) $487
12.16 Other Disbursements for Operation & Maintenance of Buildings $0
12.17 **Total Operation & Maintenance of Buildings** (Add Questions $487
       12.15 and 12.16)
MISCELLANEOUS EXPENSES
12.18 Office and Library Supplies $960
12.19 Telecommunications $1,993
12.20 Binding Expenses $659
12.21 Postage and Freight $449
12.22 Other Miscellaneous $15,593
12.23 **Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, $19,654
       12.20, 12.21 and 12.22)

Roscoe Free Library
Annual Report For Public And Association Libraries - 2011

		CURRENT YEAR	*PREVIOUS YEAR*

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2011, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	7200595670	*7200595670*
1.2	Library Name	Roscoe Free Library	*Roscoe Free Library*
1.3	Name Status (State use only)	00 (for no change from previous year)	*00 (for no change from previous year)*
1.4	Structure Status (State use only)	00 (for no change from previous year)	*00 (for no change from previous year)*
1.5	Community	Roscoe	*Roscoe*
1.6a	Beginning Fiscal Reporting Year	01/01/2011	*1/1/2010*
1.6b	Beginning <u>Local</u> Fiscal Year	01/01/2011	
1.7a	Ending Fiscal Reporting Year	12/31/2011	*12/31/2010*
1.7b	Ending <u>Local</u> Fiscal Year	12/31/2011	
1.8	Address Status	00 (for no change from previous year)	*00 (for no change from previous year)*
1.9	Street Address	85 Highland Ave	*85 Highland Ave*
1.10	City	Roscoe	*Roscoe*
1.11	Zip Code	12776	*12776*
1.12	Four-Digit Zip Code Extension	0339	*0339*
1.13	Mailing Address	P.O. Box 339	*P.O. Box 339*
1.14	City	Roscoe	*Roscoe*
1.15	Zip Code	12776	*12776*
1.16	Four-Digit Zip Code Extension	0339	*0339*
1.17	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(607) 498-5574	*(607) 498-5574*
1.18	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(607) 498-5575	*(607) 498-5575*
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	ros@rcls.org	*ros@rcls.org*
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.rcls.org/ros	*www.rcls.org/ros*
1.21	Population Chartered to Serve (per 2000 Census)	2,068	*2,068*
1.22	Indicate the type of library as stated in the library's charter (select one):	ASSOCIATION	*ASSOCIATION*
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	School District	*School District*

1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute	Absolute
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	06/29/1973	6/29/1973
1.27	Date the library was last registered	03/02/1922	03/02/1922
1.28	Federal Employer Identification Number	141497122	141497122
1.29	County	Sullivan	Sullivan
1.30	School District	Roscoe Central School	Roscoe Central School
1.31	Library System	Ramapo Catskill Library System	Ramapo Catskill Library System

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Dr.	Dr.
1.33	First Name of Library Director/Manager	Joyce	Joyce
1.34	Last Name of Library Director/Manager	Conroy	Conroy
1.35	NYS Public Librarian Certification Number	N/A	N/A
1.36	E-mail Address of the Director/Manager	jconroy@rcls.org	jconroy@rcls.org
1.37	Fax Number of the Director/Manager	(607) 498-5575	(607) 498-5575
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y	Y
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.40.	Y	Y
1.	Name of municipality or district holding the vote	Roscoe Central School	Roscoe Central School
2.	Indicate the type of municipality or district holding the vote	School District	School District
.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N	N
4.	Dollar amount	$40,000	$38,000
5.	Was the vote successful?	Y	Y

6. Date the vote was held (mm/dd/yyyy) 05/17/2011   05/18/2010

1.40 For the fiscal year that ended in 2011, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> 91% that came from a previous appropriation(s) approved by public vote(s) still in effect.   91%

1.41 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.42.   N   N

1. Name of contracting municipality or district   N/A   N/A

2. Is this a written contractual agreement?   N/A   N/A

3. Population of the geographic area served by this contract   N/A   N/A

4. Dollar amount of contract   N/A   N/A

5. Enter the appropriate code for range of services provided (select one):   N/A   N/A

.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? N If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.   N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	3,741	3,456
2.2	Adult Non-fiction Books	2,624	2,508
2.3	Total Adult Books (Total questions 2.1 & 2.2)	6,365	5,964
2.4	Children's Fiction Books	2,444	2,404
..5	Children's Non-fiction Books	673	736
2.6	Total Children's Books (Total questions 2.4 & 2.5)	3,117	3,140
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	9,482	9,104

Other Print Materials

2.8	Total Uncataloged Books	15	*14*
2.9	Total Print Serials	303	*342*
2.10	All Other Print Materials	3	*2*
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	321	*358*
2.12	Total Print Materials (Total questions 2.7 and 2.11)	9,803	*9,462*

ELECTRONIC MATERIALS

2.13	Electronic Books	7,239	*3,288*
2.14	Local Databases	0	*0*
2.15	NOVEL_NY Databases	9	*9*
2.16	Other Databases	9	*9*
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	18	*18*
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	83,607	*89,588*
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	90,864	*92,894*

ALL OTHER MATERIALS

2.20	Audio - Physical Units	784	*735*
2.21	Audio - Downloadable Titles	2,990	*2,621*
2.22	Video - Physical Units	1,359	*1,248*
2.23	Video - Downloadable Titles	259	*190*
2.24	All Other Materials (includes microform, films, slides, etc.)	24	*24*
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	5,416	*4,818*
2.26	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25)	106,083	*107,174*

CURRENT SERIAL SUBSCRIPTIONS

2.27	Current Print Serial Subscriptions	32	*35*

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	565	*801*
2.29	All Other Print Materials	161	*166*
2.30	Electronic Materials	12,011	*11,095*
2.31	All Other Materials	182	*262*
2.32	Total Additions (Total questions 2.28 through 2.31)	12,919	*12,324*

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2011 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	28	*25*
3.2	Young Adult Program Sessions	15	*13*

| 4.12 | Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) | 1,311 | 1,517 |

REFERENCE TRANSACTIONS

| 4.13 | Total Reference Transactions | 2,080 | 2,096 |

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

| 4.14 | TOTAL MATERIALS RECEIVED | 1,532 | 1,446 |

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

| 4.15 | TOTAL MATERIALS PROVIDED | 1,153 | 836 |

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2011.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to the OPAC from outside the library?	Y	Y
5.4	Annual number of visits to the library's web site	2,314	2,262
5.5	Does the library use Internet filtering software on any computer?	N	N
5.6	Number of uses (sessions) of public Internet computers per year	4,160	3,900
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Dr. Joyce Conroy	
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(607) 498-5574	
5.9	IT contact's email address	jconroy@rcls.org	

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 34 | 34 |

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0	0
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	0	0
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0.7	0.7
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	0	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0

6.10	Other Staff	0.6	0.6
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.30	1.30
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	0
6.15	Salary - Entry Level Librarian (certified)	N/A	N/A
6.16	FTE - Library Director (certified)	N/A	N/A
6.17	Salary - Library Director (certified)	N/A	N/A
6.18	FTE - Library Manager (not certified)	0.7	.7
6.19	Salary - Library Manager (not certified)	$18,096	$16,250

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2011.

7.1	1. Is governed by board-approved written bylaws.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents an annual report to the community.	Y	Y
7.4	4. Has board-approved written policies.	Y	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. telefacsimile capability (see instructions)	Y	Y

| 7.18 | 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. | Y | | Y |
| 7.19 | 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions) | Y | | Y |

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	28	28
8.7	Minimum Weekly Total Hours - Branch Libraries	0	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	28.00	28.00
8.10	Annual Total Hours - Main Library	1,456	1,456
8.11	Annual Total Hours - Branch Libraries	0	0
8.12	Annual Total Hours - Bookmobiles	0	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,456.00	1,456.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Roscoe Free Library	Roscoe Free Library
2.	Outlet Name Status	00 (for no change)	00 (for no change)
3.	Street Address	85 Highland Ave	85 Highland Ave
4.	Outlet Street Address Status	00 (for no change)	00 (for no change)
5.	City	ROSCOE	ROSCOE
6.	Zip Code	12776	12776
7.	Four-Digit Zip Code Extension	0339	0339
8.	Phone (enter 10 digits only)	(607) 498-5574	(607) 498-5574
9.	Fax Number (enter 10 digits only)	(607) 498-5575	(607) 498-5575

#	Item	Value	
10.	E-mail Address	ROS@RCLS.ORG	ROS@RCLS.ORG
11.	Outlet URL	WWW.RCLS.ORG/ROS	WWW.RCLS.ORG/ROS
12.	County	Sullivan	Sullivan
13.	Outlet Type Code (select one):	CE	CE
14.	Public Service Hours Per Year for This Outlet	1,456	1,456
15.	Number of Weeks This Outlet is Open	52	52
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	21	30
19.	Enter the appropriate outlet code (select one):	LO	LO
20.	Who owns this outlet building?	Library Board	Library Board
21.	Who owns the land on which this outlet is built?	Library Board	Library Board
22.	Indicate the year this outlet was initially constructed	1979	1979
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2002	2002
24.	Square footage of the outlet	2,380	2,380
25.	Total number of Internet terminals at this outlet used by the general public	5	5
26.	Type of connection on the outlet's public Internet computers	Cable	Cable
27.	Maximum download speed on the outlet's public access Internet computers only.	Greater than 6 mbps and less than 10 mbps	
28.	Maximum upload speed on the outlet's public access Internet computers only.	Greater than 6 mbps and less than 10 mbps	
29.	Internet Provider	Time Warner Cable	
30.	WiFi Access (click the hyperlink for types of WiFi Access)	No restrictions to access	Y
31.	Does the outlet have interactive videoconferencing capability for public use?	N	N
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	Y	Y
34.	LIBID	7200595670	7200595670
35.	FSCSID	NY0607	NY0607

36.	*Metropolitan Status Code*	NO	*NO*
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0	*0*
8.	*Outlet Structure Status*	00 (for no change from previous year)	*00 (for no change from previous year)*

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2011. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2011 to December 31, 2011)	6	*5*
10.2	Number of voting library board positions stated in the library's charter.	7	*7*
10.3	Number of current <u>voting</u> positions on library board.	7	*7*

BOARD MEMBER SELECTION

| 10.4 | Enter Board Member Selection Code (select one): | EA - board members are elected by the library association membership | *EA - board members are elected by the library association membership* |

List Officers and Board Members for the **2012 Calendar Year**. Complete one record for *each* board member.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Mrs.	*Mrs.*
10.6	First Name	Gwendolyn	*Gwendolyn*
10.7	Last Name	Baldo	*Baldo*
10.8	Mailing Address	PO Box 495	*PO Box 495*
10.9	City	Roscoe	*Roscoe*
10.10	Zip Code (5 digits only)	12776	*12776*
10.11	Phone (enter 10 digits only)	(607) 498-5132	*(607) 498-5132*
10.12	E-mail Address	grbaldo@citilink.net	*grbaldo@citlink.net*
10.13	Term Expires - Month	July	*July*
10.14	Term Expires - Year (yyyy)	2013	*2011*
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	N/A	
10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	

1.	Title of Board Member (select one):	Mrs.	*Mrs.*
2.	First Name of Board Member	Louise	*Louise*
3.	Last Name of Board Member	Eggleton	*Eggleton*
4.	Mailing Address	PO Box 362	*PO Box 362*
5.	City	Roscoe	*Roscoe*
6.	Zip Code (5 digits only)	12776	*12776*
7.	E-mail address	leggleton12776@yahoo.com	*N/A*

8.	Office Held or Trustee	Vice-President
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Charles
3.	Last Name of Board Member	Husson
4.	Mailing Address	PO Box 493
5.	City	Roscoe
6.	Zip Code (5 digits only)	12776
7.	E-mail address	clhusson3@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Stanley
3.	Last Name of Board Member	Martin
4.	Mailing Address	PO Box 493
5.	City	Roscoe
6.	Zip Code (5 digits only)	12776
7.	E-mail address	smartin40@hvc.rr.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A

1.	Title of Board Member (select one):	Mrs.
2.	First Name of Board Member	Elizabeth
3.	Last Name of Board Member	Tempel
4.	Mailing Address	23 Lake Muskoday Rd
5.	City	Roscoe
6.	Zip Code (5 digits only)	12776
7.	E-mail address	bettytemple@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Expires	July
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A

No.	Field	Value	
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	
1.	Title of Board Member (select one):	Mrs.	*Mrs.*
2.	First Name of Board Member	Catherine	*Catherine*
3.	Last Name of Board Member	Dunn	*Dunn*
4.	Mailing Address	PO Box 248	*PO Box 248*
5.	City	Roscoe	*Roscoe*
6.	Zip Code (5 digits only)	12776	*12776*
7.	E-mail address	dunniv@citilink.net	*dunniv@citilink.net*
8.	Office Held or Trustee	trustee	*trustee*
9.	Term Expires	July	*July*
10.	Term Expires - Year (yyyy)	2013	*2011*
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	
1.	Title of Board Member (select one):	Mrs.	*Mrs.*
2.	First Name of Board Member	Lisa	*Alice*
3.	Last Name of Board Member	Chesney	*Wojdat*
4.	Mailing Address	PO Box 339	*46 Hofer Rd*
5.	City	Roscoe	*Roscoe*
6.	Zip Code (5 digits only)	12776	*12776*
7.	E-mail address	lac414@hotmail.com	*yukimykotik@yahoo.com*
8.	Office Held or Trustee	Treasurer	*trustee*
9.	Term Expires	July	*July*
10.	Term Expires - Year (yyyy)	2013	*2011*
11.	The date the Oath of Office (mm/dd/yyyy) was taken	N/A	
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	N/A	

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

No.	Field	Value	
11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	*Y*
1.	Source of Funds	County	*County*
2.	Name of funding County, Municipality or District	Sullivan	*Sullivan*
3.	Amount	$1,049	*$1,166*
4.	Subject to Public Vote	N	*N*
5.	Written Contractual Agreement	N	*N*

1.	Source of Funds	Town	*Town*
2.	Name of funding County, Municipality or District	Rockland	*Rockland*
3.	Amount	$2,500	*$2,500*
4.	Subject to Public Vote	N	*N*
5.	Written Contractual Agreement	N	*N*
1.	Source of Funds	School District	*School District*
2.	Name of funding County, Municipality or District	Roscoe School District	*Roscoe Central School*
3.	Amount	$40,000	*$38,000*
4.	Subject to Public Vote	Y	*Y*
5.	Written Contractual Agreement	N	*N*
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$43,549	*$41,666*

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$1,174	*$73*
11.4	Central Library Aid (CLDA and/or CBA)	$0	*$0*
11.5	Additional State Aid received from the System	$0	*$1,385*
11.6	Federal Aid received from the System	$300	*$600*
11.7	Other Cash Grants	$0	*$0*
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$1,474	*$2,058*

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0	*$0*

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0	*$0*
11.11	Other Federal Aid	$0	*$0*
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0	*$0*
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0	*$0*

OTHER RECEIPTS

11.14	Gifts and Endowments	$1,293	*$600*
11.15	Fund Raising	$2,350	*$5,260*
11.16	Income from Investments	$1,639	*$1,320*
11.17	Library Charges	$844	*$1,317*
11.18	Other	$4,080	*$1,058*
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$10,206	*$9,555*

#	Item	Value	(Prior Year)
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$55,229	$53,279
1.21	**BUDGET LOANS TRANSFERS**	$0	$0
11.22	From Capital Fund (Same as Question 14.8)	$0	$0
11.23	From Other Funds	$0	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 12.38 of previous year if fiscal year has not changed)	$156,479	$159,724
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$211,708	$213,003

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

#	Item	Value	(Prior Year)
2.1	Certified Librarians	$0	$0
12.2	Other Staff	$22,210	$21,247
12.3	**Total Salaries & Wages Expenditures** (Add Questions 12.1 and 12.2)	$22,210	$21,247
12.4	**Employee Benefits Expenditures**	$4,538	$6,866
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$26,748	$28,113

COLLECTION EXPENDITURES

#	Item	Value	(Prior Year)
12.6	Print Materials Expenditures	$4,449	$4,795
12.7	Electronic Materials Expenditures	$0	$0
12.8	Other Materials Expenditures	$850	$800
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$5,299	$5,595

CAPITAL EXPENDITURES FROM OPERATING FUNDS

#	Item	Value	(Prior Year)
12.10	From Local Public Funds (71PF)	$9,650	$0
12.11	From Other Funds (71OF)	$0	$1,534
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$9,650	$1,534

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

#	Item	Value	(Prior Year)
12.13	From Local Public Funds (72PF)	$0	$0
12.14	From Other Funds (72OF)	$983	$105
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$983	$105

12.16	Other Disbursements for Operation & Maintenance of Buildings	$13,790	$11,302
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$14,773	$11,407

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$4,134	$3,561
12.19	Telecommunications	$3,124	$3,072
12.20	Binding Expenses	$0	$0
12.21	Postage and Freight	$106	$0
12.22	Other Miscellaneous	$531	$0
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$7,895	$6,633
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$2,488	$3,242

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0	$0
12.26	From Other Funds (73OF)	$0	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$0	$0
12.28	Budget Loans (Principal and Interest)	$0	$0
12.29	Short-Term Loans	$0	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$0	$0
12.31	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	$66,853	$56,524

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$0	$0
12.33	From Other Funds (76OF)	$0	$0
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$0	$0
12.35	**Transfer to Other Funds**	$0	$0
12.36	**TOTAL TRANSFERS** (Add Questions 12.34 and 12.35)	$0	$0
12.37	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36)	$66,853	$56,524
12.38	**BALANCE IN OPERATING FUND** - Ending Balance for the Fiscal Year Ending 2011	$144,855	$156,479

3.3	Children's Program Sessions	14	12
3.4	All Other Program Sessions	1	1
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	58	51
3.6	Adult Program Attendance	138	109
3.7	Young Adult Program Attendance	58	60
3.8	Children's Program Attendance	137	132
3.9	All Other Program Attendance	14	11
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	347	312

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2011 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	No	No
c.	Summer Reading at New York Libraries name and/or logo used	Yes	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes	Yes
e.	N/A	No	No
3.12	Library outlets offering the summer reading program	1	1
3.13	Children registered for the library's summer reading program	21	17
3.14	Young adults registered for the library's summer reading program	0	0
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	21	17
3.16	Children's program sessions - Summer 2011	8	8
3.17	Young adult program sessions - Summer 2011	0	0
3.18	Total program sessions - Summer 2011 (total 3.16 + 3.17)	8	8
3.19	Children's program attendance - Summer 2011	168	136
3.20	Young adult program attendance - Summer 2011	0	0
3.21	Total program attendance - Summer 2011 (total 3.19 + 3.20)	168	136

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0	0
3.23	Non-public school(s)	0	0
3.24	Childcare center(s)	0	0
3.25	Summer camp(s)	0	0
3.26	Municipality/Municipalities	0	0
		0	0

3.27	Literacy provider(s)		
3.28	Other (describe using the State note)	0	
3.29	Total Collaborators (total 3.22 through 3.28)	0	*0*
			0

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	N	*N*

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	No	
b.	Parents and Caregivers	No	*No*
c.	N/A	Yes	*No*
			Yes
3.32	Ages birth to school entry program sessions	0	*0*
3.33	Parent and/or caregiver program sessions	0	*0*
3.34	Total program sessions (total 3.32 + 3.33)	0	*0*
3.35	Ages birth to school entry program attendance	0	*0*
3.36	Parent and/or caregiver program attendance	0	*0*
3.37	Total program attendance (total 3.35 + 3.36)	0	*0*

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	No	*No*
b.	Public School District(s) and/or BOCES	No	*No*
c.	Non-Public School(s)	No	*No*
d.	Other (describe using the State note)	No	*No*
e.	N/A	Yes	*Yes*

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	*N*
3.40	Children's program sessions	0	*0*
3.41	Young adult program sessions	0	*0*
3.42	Adult program sessions	0	*0*
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	0	*0*
3.44	Children's program attendance	0	*0*
3.45	Young adult program attendance	0	*0*
3.46	Adult program attendance	0	*0*
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	0	*0*

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No	*No*
b.	Public School District(s) and/or BOCES	No	*No*

c.	Non-Public School(s)	No	No
d.	Other (describe using the State note)	No	No
e.	N/A	Yes	Yes

LIBRARY USE

3.49	Library visits (total annual attendance)	4,628	4,524
3.50	Registered resident borrowers	911	911
3.51	Registered non-resident borrowers	69	72

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.54	Does the library have an Internet use policy?	Y	Y
3.55	Does the library have a disaster policy?	Y	Y

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.56	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.57	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	3,364	3,394
4.2	Adult Non-fiction Books	1,067	1,072
4.3	Total Adult Books (Total questions 4.1 & 4.2)	4,431	4,466
4.4	Children's Fiction Books	744	965
4.5	Children's Non-fiction Books	194	111
4.6	Total Children's Books (Total questions 4.4 & 4.5)	938	1,076
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	5,369	5,542

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	2,694	3,102
4.9	Circulation of Children's Other Materials	373	441
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	3,067	3,543
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	8,436	9,085

12.39	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26)	$211,708	*$213,003*

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/30/2012	*03/31/2011*

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	N/A	*N/A*
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A	*N/A*
12.43	Indicate type of audit (select one):	N/A	*N/A*

CAPITAL FUND

12.44	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	N	*N*

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0	*$0*
13.2	All Other Revenues from Local Sources	$0	*$0*
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$0	*$0*

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0	*$0*
13.5	Other State Aid	$0	*$0*
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0	*$0*

FEDERAL AID FOR CAPITAL PROJECTS

13.7	**TOTAL FEDERAL AID**	$0	*$0*

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$0	*$0*
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$0	*$0*
13.10	**NON-REVENUE RECEIPTS**	$0	*$0*
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$0	*$0*

13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 14.11 of previous year, if fiscal year has not changed) $0 *$0*

13.13 **TOTAL CASH RECEIPTS AND BALANCE**(Add Questions 13.11 and 13.12; same as Question 14.12) $0 *$0*

14. CAPITAL FUND DISBURSEMENTS
PROJECT EXPENDITURES

14.1 Construction $0 *$0*
14.2 Incidental Construction $0 *$0*

Other Disbursements

14.3 Purchase of Buildings $0 *$0*
14.4 Interest $0 *$0*
14.5 Collection Expenditures $0 *$0*
14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5) $0 *$0*
14.7 **TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6) $0 *$0*
14.8 **TRANSFER TO OPERATING FUND** (Same as Question 11.22) $0 *$0*
14.9 **NON-PROJECT EXPENDITURES** $0 *$0*
14.10 **TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9) $0 *$0*
14.11 **BALANCE IN CAPITAL FUND -** Ending Balance for the Fiscal Year Ending 2011 $0 *$0*
14.12 **TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13) $0 *$0*

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	0.00	*0.00*
15.2	Total Librarians	0.60	*0.60*
15.3	All Other Paid Staff	0.51	*0.51*
15.4	Total Paid Employees	1.11	*1.11*
15.5	State Government Revenue	$1,174	*$1,458*
15.6	Federal Government Revenue	$300	*$600*
.5.7	Other Operating Revenue	$10,206	*$9,555*
15.8	Total Operating Revenue	$55,229	*$53,279*
15.9	Other Operating Expenditures	$25,156	*$21,282*
15.10	Total Operating Expenditures	$57,203	*$54,990*

15.11	Total Capital Expenditures	$9,650	*$1,534*
15.12	Print Materials	9,800	*9,460*
15.13	Total Registered Borrowers	980	*983*
15.14	Other Capital Revenue and Receipts	$0	*$0*
15.15	Total Number of Internet Terminals Used by the General Public	5	

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	7200595670	*7200595670*
16.2	*Interlibrary Relationship Code*	ME	*ME*
16.3	*Legal Basis Code*	LD	*LD*
16.4	*Administrative Structure Code*	SO	*SO*
16.5	*FSCS Public Library Definition*	Y	*Y*
16.6	*Geographic Code*	SD1	*SD1*
16.7	*FSCS ID*	NY0607	*NY0607*

SUGGESTED IMPROVEMENTS

Library Name:

Library System:

Roscoe Free Library

Ramapo Catskill Library System

Roscoe Free Library

Ramapo Catskill Library System

Name of Person Completing Form: Dr. Joyce Conroy

Phone Number: (607) 498-5574

Dr. Joyce Conroy

(607) 498-5574

Please share with us your suggestions for improving the *Annual Report.* Thank you!

This report is a nightmare for small rural libraries where the director has the responsibility for trying to get it done in a timely fashion. Thanks to the helpful& well organized RCLS inservice given by very patient people, Roscoe managed to complete this; however, it took hours & hours of extra time, especially the financial section. It would help if you gave a few examples. Thanks.

Response has been entered

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2011, except for questions related to the current library director/manager (questions 1.32 through 1.37).

1.1	Library ID Number	7200590720
1.2	Library Name	Mamakating Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Wurtsboro
1.6a	Beginning Fiscal Reporting Year	01/01/2011
1.6b	Beginning Local Fiscal Year	01/01/2011
1.7a	Ending Fiscal Reporting Year	12/31/2011
1.7b	Ending Local Fiscal Year	01/01/2011
1.8	Address Status	00 (for no change from previous year)
1.9	Street Address	156-158 Sullivan Street
1.10	City	Wurtsboro
1.11	Zip Code	12790
1.12	Four-Digit Zip Code Extension	0806
1.13	Mailing Address	P.O. Box 806
1.14	City	Wurtsboro
1.15	Zip Code	12790
1.16	Four-Digit Zip Code Extension	0806
1.17	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 888-8004
1.18	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 888-8008
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	blb@rcls.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.mamakatinglibrary.org
1.21	Population Chartered to Serve (per 2000 Census)	8,975
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N
1.25	Indicate the type of charter the library currently holds (select one):	Absolute
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	03/09/2010
1.27	Date the library was last registered	10/30/2009
1.28	Federal Employer Identification Number	141566200

1.29	County	Sullivan
1.30	School District	Monticello Central School Dist.
1.31	Library System	Ramapo Catskill Library System

NOTE: For questions 1.32 through 1.37, report all information for the current library director/manager.

1.32	Title of Library Director/ Manager (select one):	Mr.
1.33	First Name of Library Director/Manager	Gregory
1.34	Last Name of Library Director/Manager	Wirszyla
1.35	NYS Public Librarian Certification Number	18292
1.36	E-mail Address of the Director/Manager	gwirszyla@rcls.org
1.37	Fax Number of the Director/Manager	(845) 888-8008
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.39	For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for *each* vote held. If no, go to question 1.40.	N
1.	Name of municipality or district holding the vote	N/A
2.	Indicate the type of municipality or district holding the vote	N/A
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N/A
4.	Dollar amount	N/A
5.	Was the vote successful?	N/A
6.	Date the vote was held (mm/dd/yyyy)	N/A
1.40	For the fiscal year that ended in 2011, indicate the total percentage of the library's local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect.	100%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	$0
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	5,630
2.2	Adult Non-fiction Books	3,132

2.3	Total Adult Books (Total questions 2.1 & 2.2)	8,762
2.4	Children's Fiction Books	2,404
2.5	Children's Non-fiction Books	2,268
2.6	Total Children's Books (Total questions 2.4 & 2.5)	4,672
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	13,434

Other Print Materials

2.8	Total Uncataloged Books	31
2.9	Total Print Serials	121
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	152
2.12	Total Print Materials (Total questions 2.7 and 2.11)	13,586

ELECTRONIC MATERIALS

2.13	Electronic Books	7,239
2.14	Local Databases	0
2.15	NOVELNY Databases	9
2.16	Other Databases	9
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	18
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, government documents, electronic files, reference tools, scores, maps, etc.)	83,607
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	90,864

ALL OTHER MATERIALS

2.20	Audio - Physical Units	720
2.21	Audio - Downloadable Titles	2,990
2.22	Video - Physical Units	1,264
2.23	Video - Downloadable Titles	250
2.24	All Other Materials (includes microform, films, slides, etc.)	2
2.25	Total Other Materials Holdings (Total questions 2.20 through 2.24)	5,226
2.26	**GRAND TOTAL HOLDINGS** (Total questions 2.12, 2.19 and 2.25)	109,676

CURRENT SERIAL SUBSCRIPTIONS

| 2.27 | Current Print Serial Subscriptions | 23 |

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.28	Cataloged Books	748
2.29	All Other Print Materials	51
2.30	Electronic Materials	12,011
2.31	All Other Materials	135
2.32	Total Additions (Total questions 2.28 through 2.31)	12,945

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the <u>fiscal</u> year reported in Part 1; report information on questions 3.11 through 3.48 for the 2011 <u>calendar</u> year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	14
3.2	Young Adult Program Sessions	11
3.3	Children's Program Sessions	54
3.4	All Other Program Sessions	60

3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	139
3.6	Adult Program Attendance	80
3.7	Young Adult Program Attendance	44
3.8	Children's Program Attendance	133
3.9	All Other Program Attendance	182
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	439

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2011 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Summer Reading at New York Libraries name and/or logo used	Yes
d.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used	Yes
e.	N/A	No
3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	18
3.14	Young adults registered for the library's summer reading program	0
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	18
3.16	Children's program sessions - Summer 2011	13
3.17	Young adult program sessions - Summer 2011	2
3.18	Total program sessions - Summer 2011 (total 3.16 + 3.17)	15
3.19	Children's program attendance - Summer 2011	298
3.20	Young adult program attendance - Summer 2011	5
3.21	Total program attendance - Summer 2011 (total 3.19 + 3.20)	303

COLLABORATORS

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	0
3.24	Childcare center(s)	0
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	1

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y

3.31 Indicate age group(s) (check all that apply):

a.	Birth - school entry	Yes
b.	Parents and Caregivers	No
c.	N/A	No
3.32	Ages birth to school entry program sessions	44
3.33	Parent and/or caregiver program sessions	0
3.34	Total program sessions (total 3.32 + 3.33)	44
3.35	Ages birth to school entry program attendance	155
3.36	Parent and/or caregiver program attendance	0

3.37	Total program attendance (total 3.35 + 3.36)	155

3.38 Collaborators (check all that apply):

a.	Childcare center(s)	No
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.40	Children's program sessions	0
3.41	Young adult program sessions	0
3.42	Adult program sessions	0
3.43	Total program sessions (total 3.40 + 3.41 + 3.42)	0
3.44	Children's program attendance	0
3.45	Young adult program attendance	0
3.46	Adult program attendance	0
3.47	Total program attendance (total 3.44 + 3.45 + 3.46)	0

3.48 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	Yes

LIBRARY USE

3.49	Library visits (total annual attendance)	21,544
3.50	Registered resident borrowers	3,037
3.51	Registered non-resident borrowers	6

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52	Does the library have an open meeting policy?	Y
3.53	Does the library have a policy protecting the confidentiality of library records?	Y
3.54	Does the library have an Internet use policy?	Y
3.55	Does the library have a disaster policy?	N

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.56	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.57	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	5,386
4.2	Adult Non-fiction Books	2,516
4.3	Total Adult Books (Total questions 4.1 & 4.2)	7,902

4.4	Children's Fiction Books	3,588
4.5	Children's Non-fiction Books	1,008
4.6	Total Children's Books (Total questions 4.4 & 4.5)	4,596
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	12,498

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	9,716
4.9	Circulation of Children's Other Materials	709
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	10,425
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	22,923
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	5,305

REFERENCE TRANSACTIONS

| 4.13 | Total Reference Transactions | 7,147 |

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

| 4.14 | TOTAL MATERIALS RECEIVED | 5,203 |

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

| 4.15 | TOTAL MATERIALS PROVIDED | 3,535 |

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2011.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	0
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Number of uses (sessions) of public Internet computers per year	5,628
5.7	Name of the person at the library to contact regarding Information Technology (IT) services	Anthony Castaldo
5.8	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 243-3747
5.9	IT contact's email address	tony@rcls.org

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

| 6.1 | The number of hours per workweek used to compute FTE for all paid library personnel in this section. | 40 |

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0

6.10	Other Staff	2.5
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	3.50
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	$0
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	$52,500
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2011.

7.1	1. Is governed by board-approved written bylaws.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents an annual report to the community.	Y
7.4	4. Has board-approved written policies.	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y

8. Maintains a facility to meet community needs, including adequate:

7.8	8a. space	Y
7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. telefacsimile capability (see instructions)	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner' Regulations. (see instructions)	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0

| 8.4 | Other Outlets | 0 |
| 8.5 | TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4) | 1 |

PUBLIC SERVICE HOURS - Report hours to <u>two</u> decimal places.

8.6	Minimum Weekly Total Hours - Main Library	44
8.7	Minimum Weekly Total Hours - Branch Libraries	N/A
8.8	Minimum Weekly Total Hours - Bookmobiles	N/A
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	44.00
8.10	Annual Total Hours - Main Library	2,288
8.11	Annual Total Hours - Branch Libraries	N/A
8.12	Annual Total Hours - Bookmobiles	N/A
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,288.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Mamakating Library
2.	Outlet Name Status	00 (for no change)
3.	Street Address	156-158 Sullivan Street
4.	Outlet Street Address Status	00 (for no change)
5.	City	Wurtsboro
6.	Zip Code	12790
7.	Four-Digit Zip Code Extension	0806
8.	Phone (enter 10 digits only)	(845) 888-8004
9.	Fax Number (enter 10 digits only)	(845) 888-8008
10.	E-mail Address	blb@rcls.org
11.	Outlet URL	mamakatinglibrary.org
12.	County	Sullivan
13.	Outlet Type Code (select one):	CE
14.	Public Service Hours Per Year for This Outlet	2,288
15.	Number of Weeks This Outlet is Open	44
16.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
17.	Is the meeting space available for public use even when the outlet is closed?	Y
18.	Total number of non-library sponsored programs, meetings and/or events at this outlet	12
19.	Enter the appropriate outlet code (select one):	LR
20.	Who owns this outlet building?	Other (specify using the State note)
21.	Who owns the land on which this outlet is built?	Other (specify using the State note)
22.	Indicate the year this outlet was initially constructed	0
23.	Indicate the year this outlet underwent a major renovation costing $25,000 or more	2008
24.	Square footage of the outlet	1,773

25.	Total number of Internet terminals at this outlet used by the general public	3
26.	Type of connection on the outlet's public Internet computers	Cable
27.	Maximum <u>download</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 1.5 mbps and less than 3 mbps
28.	Maximum <u>upload</u> speed on the outlet's public access Internet computers <u>only</u>.	Greater than 768 kbps and less than 1.5 mbps
29.	Internet Provider	Time Warner Cable
30.	WiFi Access (click the hyperlink for types of WiFi Access)	The library does not offer WiFi to patrons
31.	Does the outlet have interactive videoconferencing capability for public use?	N
32.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
33.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
34.	*LIBID*	7200590720
35.	*FSCSID*	NY0599
36.	*Metropolitan Status Code*	NO
37.	*Number of Bookmobiles in the Bookmobile Outlet Record*	0
38.	*Outlet Structure Status*	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2011. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2011 to December 31, 2011)	12
10.2	Number of voting library board positions stated in the library's charter.	5-15
10.3	Number of current <u>voting</u> positions on library board.	7

BOARD MEMBER SELECTION

10.4	Enter Board Member Selection Code (select one):	EP - board members are elected in a public election

List Officers and Board Members for the *2012 Calendar Year*. Complete one record for *each* board member.

BOARD PRESIDENT

10.5	Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant	Ms.
10.6	First Name	Barbara
10.7	Last Name	Semonite
10.8	Mailing Address	19 Pennsylvania Ave.
10.9	City	Wurtsboro
10.10	Zip Code (5 digits only)	12790
10.11	Phone (enter 10 digits only)	(845) 888-2792
10.12	E-mail Address	barbwire@hvc.rr.com
10.13	Term Expires - Month	December
10.14	Term Expires - Year (yyyy)	2016
10.15	The date the Oath of Office was taken (mm/dd/yyyy)	01/03/2012

10.16	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/04/2012
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Theresa
3.	Last Name of Board Member	Stiano
4.	Mailing Address	P.O.Box 153
5.	City	Bloomingburg
6.	Zip Code (5 digits only)	12721
7.	E-mail address	nophones@hvc.rr.com
8.	Office Held or Trustee	trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2013
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/08/2009
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2009
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Jeanne
3.	Last Name of Board Member	Roosa
4.	Mailing Address	P.O. Box 392
5.	City	Wurtsboro
6.	Zip Code (5 digits only)	12790
7.	E-mail address	jeanne12790@yahoo.com
8.	Office Held or Trustee	trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/06/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/07/2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Fran
3.	Last Name of Board Member	Staats
4.	Mailing Address	1 Yankee Lake Rd.
5.	City	Wurtsboro
6.	Zip Code (5 digits only)	12790
7.	E-mail address	mfstaats@gmail.com
8.	Office Held or Trustee	trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/08/2008
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2008
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Robert
3.	Last Name of Board Member	Andersen
4.	Mailing Address	P.O. Box 493
5.	City	Wurtsboro
6.	Zip Code (5 digits only)	12790
7.	E-mail address	Us4@hvc.rr.com

8.	Office Held or Trustee	vice-president
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2012
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/08/2008
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2008
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Kevin
3.	Last Name of Board Member	Reardon
4.	Mailing Address	121 Old Turnpike Road
5.	City	Bloomingburg
6.	Zip Code (5 digits only)	12721
7.	E-mail address	kevinreardon2009@yahoo.com
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/08/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2010
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Ronald
3.	Last Name of Board Member	Weathers
4.	Mailing Address	227 Mountain Road
5.	City	Bloomingburg
6.	Zip Code (5 digits only)	12721
7.	E-mail address	coolbreeze2@citlink.net
8.	Office Held or Trustee	Trustee
9.	Term Expires	December
10.	Term Expires - Year (yyyy)	2014
11.	The date the Oath of Office (mm/dd/yyyy) was taken	01/08/2010
12.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2010

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Mamakating
3.	Amount	$250,000
4.	Subject to Public Vote	Y
5.	Written Contractual Agreement	N/A
1.	Source of Funds	County
2.	Name of funding County, Municipality or District	Sullivan
3.	Amount	$1,049

4.	Subject to Public Vote	N
5.	Written Contractual Agreement	Y
11.2	**TOTAL LOCAL PUBLIC FUNDS**	$251,049

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	$4,649
11.4	Central Library Aid (CLDA and/or CBA)	$0
11.5	Additional State Aid received from the System	$0
11.6	Federal Aid received from the System	$0
11.7	Other Cash Grants	$0
11.8	**TOTAL SYSTEM CASH GRANTS** (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	$4,649

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	$0

FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	$0
11.11	Other Federal Aid	$0
11.12	**TOTAL FEDERAL AID** (Add Questions 11.10 and 11.11)	$0
11.13	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

OTHER RECEIPTS

11.14	Gifts and Endowments	$0
11.15	Fund Raising	$0
11.16	Income from Investments	$1,799
11.17	Library Charges	$5,300
11.18	Other	$0
11.19	**TOTAL OTHER RECEIPTS** (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	$7,099
11.20	**TOTAL OPERATING FUND RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	$262,797
11.21	**BUDGET LOANS**	$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	$0
11.23	From Other Funds	$0
11.24	**TOTAL TRANSFERS** (Add Questions 11.22 and 11.23)	$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 12.38 of previous year if fiscal year has not changed)	$171,083
11.26	**GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE** (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	$433,880

12. OPERATING FUND DISBURSEMENTS
STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	$48,983
12.2	Other Staff	$41,479
	Total Salaries & Wages Expenditures	

12.3	(Add Questions 12.1 and 12.2)	$90,462
12.4	**Employee Benefits Expenditures**	$22,540
12.5	**Total Staff Expenditures** (Add Questions 12.3 and 12.4)	$113,002

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	$12,827
12.7	Electronic Materials Expenditures	$0
12.8	Other Materials Expenditures	$2,832
12.9	**Total Collection Expenditures** (Add Questions 12.6, 12.7 and 12.8)	$15,659

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	$2,187
12.11	From Other Funds (71OF)	$0
12.12	**Total Capital Expenditures** (Add Questions 12.10 and 12.11)	$2,187

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	$0
12.14	From Other Funds (72OF)	$0
12.15	**Total Repairs** (Add Questions 12.13 and 12.14)	$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	$34,888
12.17	**Total Operation & Maintenance of Buildings** (Add Questions 12.15 and 12.16)	$34,888

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	$1,692
12.19	Telecommunications	$9,344
12.20	Binding Expenses	$0
12.21	Postage and Freight	$332
12.22	Other Miscellaneous	$10,621
12.23	**Total Miscellaneous Expenses** (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	$21,989
12.24	**CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE**	$0

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	$0
12.26	From Other Funds (73OF)	$0
12.27	**Total** (Add Questions 12.25 and 12.26)	$0
12.28	Budget Loans (Principal and Interest)	$0
12.29	Short-Term Loans	$0
12.30	**Total Debt Service** (Add Questions 12.27, 12.28 and 12.29)	$0
12.31	**TOTAL OPERATING FUND DISBURSEMENTS** (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	$187,725

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	$84,626
12.33	From Other Funds (76OF)	$0
12.34	**Total Transfers to Capital Fund** (Add Questions 12.32 and 12.33; same as Question 13.8)	$84,626

12.35	**Transfer to Other Funds**	$0
12.36	**TOTAL TRANSFERS** (Add Questions 12.34 and 12.35)	$84,626
12.37	**TOTAL DISBURSEMENTS AND TRANSFERS** (Add Questions 12.31 and 12.36)	$272,351
12.38	**BALANCE IN OPERATING FUND** - Ending Balance for the Fiscal Year Ending 2011	$161,529
12.39	**GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE** (Add Questions 12.37 and 12.38; same as Question 11.26)	$433,880

ASSURANCE

| 12.40 | The Library operated under its plan of service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy). | 02/01/2012 |

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	12/01/2004
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A
12.43	Indicate type of audit (select one):	N/A

CAPITAL FUND

| 12.44 | Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. | Y |

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	$0
13.2	All Other Revenues from Local Sources	$1,969
13.3	**Total Revenues from Local Sources** (Add Questions 13.1 and 13.2)	$1,969

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	$0
13.5	Other State Aid	$0
13.6	**Total State Aid** (Add Questions 13.4 and 13.5)	$0

FEDERAL AID FOR CAPITAL PROJECTS

| 13.7 | **TOTAL FEDERAL AID** | $0 |

INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	$84,626
13.9	**TOTAL REVENUES** (Add Questions 13.3, 13.6, 13.7 and 13.8)	$86,595
13.10	**NON-REVENUE RECEIPTS**	$0
13.11	**TOTAL CASH RECEIPTS** (Add Questions 13.9 and 13.10)	$86,595
13.12	**BALANCE IN CAPITAL FUND** - Beginning Balance for Fiscal Year Ending 2011 (Same as Question 14.11 of previous year, if fiscal year has not changed)	$606,361
13.13	**TOTAL CASH RECEIPTS AND BALANCE** (Add Questions 13.11 and 13.12; same as Question 14.12)	$692,956

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES

| 14.1 | Construction | $0 |

14.2	Incidental Construction	$80,099

Other Disbursements

14.3	Purchase of Buildings	$0
14.4	Interest	$0
14.5	Collection Expenditures	$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	$0
14.7	**TOTAL PROJECT EXPENDITURES** (Add Questions 14.1, 14.2 and 14.6)	$80,099
14.8	**TRANSFER TO OPERATING FUND** (Same as Question 11.22)	$0
14.9	**NON-PROJECT EXPENDITURES**	$0
14.10	**TOTAL CASH DISBURSEMENTS AND TRANSFERS** (Add Questions 14.7, 14.8 and 14.9)	$80,099
14.11	**BALANCE IN CAPITAL FUND** - Ending Balance for the Fiscal Year Ending 2011	$612,857
14.12	**TOTAL CASH DISBURSEMENTS AND BALANCE** (Add Questions 14.10 and 14.11; same as Question 13.13)	$692,956

15. FEDERAL TOTALS

All questions in Part 15 are calculated. locked fields.
Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	1.00
15.2	Total Librarians	1.00
15.3	All Other Paid Staff	2.50
15.4	Total Paid Employees	3.50
15.5	State Government Revenue	$4,649
15.6	Federal Government Revenue	$0
15.7	Other Operating Revenue	$7,099
15.8	Total Operating Revenue	$262,797
15.9	Other Operating Expenditures	$56,877
15.10	Total Operating Expenditures	$185,538
15.11	Total Capital Expenditures	$82,286
15.12	Print Materials	13,586
15.13	Total Registered Borrowers	3,043
15.14	Other Capital Revenue and Receipts	$84,626
15.15	Total Number of Internet Terminals Used by the General Public	3

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	*LIB ID*	7200590720
16.2	*Interlibrary Relationship Code*	ME
16.3	*Legal Basis Code*	LD
16.4	*Administrative Structure Code*	SO
16.5	*FSCS Public Library Definition*	Y
16.6	*Geographic Code*	OTH
16.7	*FSCS ID*	NY0599

SUGGESTED IMPROVEMENTS

Library Name:	Mamakating Library
	Ramapo Catskill Library System

Library System:

Name of Person Completing Form: Greg Wirszyla

Phone Number: (845) 888-8008

Please share with us your suggestions for improving the *Annual Report*. Thank you!