



HEALTH AND FAMILY SERVICES COMMITTEE

TUESDAY, September 12, 2017 9:15 AM

Committee Members: Nadia Rajs, Chair, Mark McCarthy, Vice Chair, Catherine Owens, Scott Samuelson, and Alan Sorensen

CALL TO ORDER

ATTENDANCE

COMMENTS: Committee Chair/Commissioner

REPORTS:

1. **Division of Health & Family Services Monthly Report – Joseph Todora, Commissioner**

PRESENTATION: None

DISCUSSIONS: None

RESOLUTIONS:

Adult Care Center Resolutions – None

Department of Community Services Resolutions –

1. To authorize an agreement with Adelphi University School of Social Work to provide field internship experience for enrolled students.

Department of Family Services Resolutions –

2. To authorize County Manager to enter into an agreement for the provision of Community Optional Preventive Services (COPS) Preventive Services.
3. To authorize County Manager to enter into agreement for the provision of Community Optional Preventive Services (COPS).
4. To authorize County Manager to execute an agreement between the Department of Family Services and the Sullivan County Office for the Aging for assistance with the HEAP Program.
5. To authorize County Manager to enter into agreement for the provision of Resident Assistant Services from August 1, 2017 through July 31, 2018.

Office for the Aging – None

Public Health Services Resolutions –

6. To authorize contract(s) with the New York State Department of Health for funding of the Children with Special Health Care needs program.
7. To enter into a contract agreement with the NYS Office of Children and Family Services (OCFS) to accept grant monies for the Sullivan County Public Health Services “Healthy Families of Sullivan” for the contract period 9/1/2017 to 8/31/2022.
8. To authorize award and execution of contract with Rolling V Bus Corporation.
9. To authorize amendments to various service provider contracts for Preschool related services, including but not limited to Speech Therapy, Physical Therapy, and Occupational Therapy.

Youth Bureau – None

MONTHLY REPORTS

Commissioners Report – 10-18

Adult Care Center - 19

Community Services - 20

Family Services -21-23

Office for the Aging – None

Public Health Services – 24

Public Comment

Adjournment

RESOLUTION NO. _____ INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE AN AGREEMENT WITH ADELPHI UNIVERSITY SCHOOL OF SOCIAL WORK TO PROVIDE FIELD INTERNSHIP EXPERIENCE FOR ENROLLED STUDENTS

WHEREAS, Adelphi University (“Adelphi”) and the Department of Community Services (“Community Services”) have, for several years, cooperated in providing field instruction internship experience in the area of social work for students enrolled at Adelphi; and

WHEREAS, Community Services wishes to enter into a formal agreement with Adelphi to permit qualified students to participate in such internships.

NOW, THEREFORE BE IT RESOLVED, that the County Manager is hereby authorized to enter into an agreement with Adelphi for the period from September 1, 2017 through August 31, 2018, which period may be renewed by the parties for three (3) additional successive terms without further approval by the Legislature; and

BE IT FURTHER RESOLVED, that any and all acts undertaken on behalf of the County with respect to the use of Adelphi student interns by Community Services prior to the date hereof be ratified and approved; and

BE IT FURTHER RESOLVED, that the form of said contract shall be approved by the Sullivan County Attorney’s Office.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora; Commissioner, Director

Re: Request for Consideration of a Resolution: Contract with Adelphi University School of Social Work for field experience for interns

Date: August 21, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Contract with Adelphi University School of Social Work for enrolled students to work at Community Services for internship experience at no cost to the County.

Is subject of Resolution mandated? Explain:

No, but it will allow students to receive experience working in the mental health field.

Does Resolution require expenditure of funds? Yes ___ No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 0.00

Are funds already budgeted? Yes ___ No

If "Yes" specify appropriation code(s): N/A

If "No", specify proposed source of funds: No funds required

Estimated Cost Breakdown by Source:

County \$ _____ Grant(s) \$ _____

State \$ _____ Other \$ _____

Federal Government \$ _____ (Specify) _____

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No _____

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Robert DeCarlo, CFO] of [Adelphi University School of Social Work]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From 09/01/2017 To 08/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Yes, on a yearly basis as needed. _____

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

This would provide students in the social work field with experience working in mental health.

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): N/A

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Joseph A. Todora, Commissioner/Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Amison Sews Date 9/11/17
- B. Management and Budget: _____ Date 9.11.17
- C. Law Department: _____ Date 9/11/17
- D. County Manager: _____ Date 9/11/17
- E. Commissioner: _____ Date 8/21/17

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AN AGREEMENT FOR THE PROVISION OF COMMUNITY OPTIONAL PREVENTIVE SERVICES (COPS) PREVENTIVE SERVICES

WHEREAS, the County of Sullivan, through the Department of Family Services, contracts for the provision of certain preventive services; and

WHEREAS, funding is available to purchase certain New York State Office of Children and Family Services (OCFS) approved preventive services at 63.7% state funds upon availability from OCFS may be passed through the Department of Family Services and COPS FFS; and

WHEREAS, the County of Sullivan, through the Department of Family Services, contracts for the provision of OCFS approved COPS- Preventive Services with the Town of Wallkill Boys & Girls Club, Inc.; and

WHEREAS, The Town of Wallkill Boys & Girls Clubs, Inc. is capable and willing to provide such services at a cost not to exceed \$98,043.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement with the Town of Wallkill Boys & Girls Clubs, Inc. at a cost not to exceed \$98,043 for the period of October 1, 2017 through September 30, 2018; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation, in the event that COPS funding is reduced or eliminated, the County shall remain committed to funding the Town of Wallkill Boys & Girls Clubs, Inc. in the amount of \$62,453; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Town of Wallkill Boys and Girls Clubs, Inc.
Community Optional Preventive Services (COPS)

Date: 8/07/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize COPS-Preventive services through a contract with Town of Wallkill Boys and Girls Clubs, Inc. NYS Office of Children and Family Services (OCFS) is available for COPS Preventive Services.

Is subject of Resolution mandated? Explain:

Preventive services are mandated per 18 NYCRR 423

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 98,043.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010 38 40 4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>1,960.00</u>	Other	\$ <u>32,000.00</u>
Federal Government	\$ <u>64,083.00</u>	(Specify)	<u>COPS FFFS</u>

Verified by Budget Office: _____

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Boys & Girls Clubs, Inc.] of [PO Box 14, 60 Creamery Rd, Circleville, NY 10919]

Nature of Other Party to Contract: Not-For-Profit Corporation **Other:**

Duration of Contract: From 10/01/2017 To 09/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2016 To 09/30/2017

Amount authorized by prior contract(s): 98,043.00

Resolutions authorizing prior contracts (Resolution #s): 393-16, 407-15, 53-14, 98-13, 158-12

Future Renewal Options if any:

To be determined by State COPS funding

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Preventive services are mandated per 18 NYCRR 423, COPS programs are funded through OCFS

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$98,043

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)
N/A this is an approved program for the services in this region

Person(s) responsible for monitoring contract (Title): Division Contract Compliance Officer

Pre-Legislative Approvals:

- A. Director of Purchasing: Amyson Sears Date 9/11/17
 - B. Management and Budget: [Signature] Date 9.11.17
 - C. Law Department: [Signature] Date 9/14/17
 - D. County Manager: [Signature] Date 9/11/17
 - E. Commissioner: [Signature] Date 8/7/17
- Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE
PROVISION OF COMMUNITY OPTIONAL PREVENTIVE SERVICES (COPS)**

WHEREAS, the County of Sullivan, through the Department of Family Services, contracts for the provision of certain preventive services; and

WHEREAS, funding is available to purchase certain New York State Office of Children and Family Services (OCFS) approved preventive services; and

WHEREAS, the County of Sullivan; through the Department of Family Services, wishes to contract through a Memorandum of Understanding (MOU) for the provision of OCFS approved COPS- Preventive Services with Sullivan County Public Health Services; and

WHEREAS, Sullivan County Public Health Services is capable and willing to provide such services at a cost not to exceed \$339,157.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an MOU between the Sullivan County Department of Family Services and Sullivan County Public Health Services at a cost not to exceed \$339,157 for the period of October 1, 2017 through September 30, 2018; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: MOU between DFS and Public Health for
Community Optional Preventive Services (COPS)

Date: 8/07/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize COPS-Preventive services through a MOU between the Department of Family Services and Public Health Services. NYS Office of Children and Family Services (OCFS) funding is available for COPS Preventive Services as well as TANF FFFS.

Is subject of Resolution mandated? Explain:

Preventive services are mandated per 18 NYCRR 423

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 339,157.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A6010 38 40 4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ <u>339,157.00</u>
Federal Government	\$ _____	(Specify)	<u>TANF FFFS</u>

Verified by Budget Office:  _____

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Sullivan County Public Health] of 150 Community Lane, Liberty, NY 12754

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 10/01/2017 To 09/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2016 To 09/30/2017

Amount authorized by prior contract(s): 351,448.00

Resolutions authorizing prior contracts (Resolution #s): 419-16, 396-16, 406-15, 177-15, 104-14

Future Renewal Options if any:

To be determined by State COPS funding

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

Preventive services are mandated per 18 NYCRR 423, COPS programs are funded through OCFS

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$339157

Efforts made to find Less Costly alternative:

N/A Public Health Services is an approved Healthy Beginnings/Healthy Families New York Provider

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A this is an approved provider for the services in this region

Person(s) responsible for monitoring contract (Title): Division Contract Compliance Officer

Pre-Legislative Approvals:

- A. Director of Purchasing: Amyson Seims Date 9/11/17
- B. Management and Budget: [Signature] Date 9.11.17
- C. Law Department: [Signature] Date 9/11/17
- D. County Manager: [Signature] Date 9/11/17
- E. Commissioner: [Signature] Date 8/7/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
RESOLUTION TO AUTHORIZE COUNTY MANAGER TO EXECUTE AN
AGREEMENT BETWEEN THE DEPARTMENT OF FAMILY SERVICES AND THE
SULLIVAN COUNTY OFFICE FOR THE AGING FOR ASSISTANCE WITH THE
HEAP PROGRAM**

WHEREAS, the County of Sullivan, through the Department of Family Services requires a service agreement with a qualified provider to comply with Social Service Law of the State of New York and the rules and regulations of Title 18 NYCRR, part 393, specifically that the County of Sullivan shall provide for a comprehensive program of assistance and care to supply the basic needs of those eligible individuals living within the county who qualify for need assistance, and care; and

WHEREAS, a high volume of applications must be screened and processed for the County's Home Energy Assistance Program (HEAP) in order to provide services in a timely manner; and

WHEREAS, the Sullivan County Office for the Aging has qualified, available, and willing staff to provide the services for this purpose; and

WHEREAS, the Sullivan County Office for the Aging in consultation with the Sullivan County Department of Family Services has agreed to provide HEAP services for the period of October 1, 2017 through September 30, 2018; and

WHEREAS, the Sullivan County Office for the Aging has agreed to provide these services for \$15,000 for up to 600 complete applications and for a fee of \$25.00 per application for any application beyond the initial 600.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement between the Department of Family Services and the Sullivan County Office for the Aging to provide necessary HEAP services to those eligible individuals living within the county who qualify for need assistance and care related to HEAP; and

BE IT FURTHER RESOLVED, the agreement will be from October 1, 2017 through September 30, 2018 at a cost of \$15,000 for up to 600 complete applications and for a fee of \$25.00 per application for any application beyond the initial 600; and

BE IT FURTHER RESOLVED, that the form of said agreement be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Authorize agreement with OFA to assist with
HEAP applications

Date: 8/16/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize agreement between the Department of Family Services and the Office for the Aging to provide assistance in screening and completing applications for the HEAP program.

Is subject of Resolution mandated? Explain:

Yes. 18 NYCRR Part 393 Home Energy Assistance Program.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 15,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): 6010 38 40 4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>15,000.00</u>	(Specify)	_____

Verified by Budget Office: _____

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Office for the Aging] of
[100 North Street, Monticello NY 12701]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 10/01/2017 To 09/30/2018

Is this a renewal of a prior Contract? Yes No

If "Yes" provide the following information:

Dates of prior contract(s): From 10/01/2016 To 09/30/2017

Amount authorized by prior contract(s): 15,000.00

Resolutions authorizing prior contracts (Resolution #s): 424-16, 370-15

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:
18 NYCRR Part 393 Home Energy Assistance Program.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$15,000 for 600 complete applications

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

- A. Director of Purchasing: Alexson Lewis Date 9/11/17
- B. Management and Budget: [Signature] Date 9.11.17
- C. Law Department: [Signature] Date 9/14/17
- D. County Manager: [Signature] Date 9/11/17
- E. Commissioner: [Signature] Date 8/17/17

Vetted in _____ Committee on _____

Resolution No.

RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE TO AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF RESIDENT ASSISTANT SERVICES FROM AUGUST 1, 2017 THROUGH JULY 31, 2018

WHEREAS, the County of Sullivan, through the Department of Family Services, is required to provide temporary housing to individuals that are presenting as homeless; and

WHEREAS, the Sullivan County Department of Family Services began operating a homeless housing program and received a proposal for RFP 16-11 from Catholic Charities Community Services of Orange and Sullivan for Resident Assistant Services; and

WHEREAS, the Department of Family Services wishes to contract with Catholic Charities Community Services of Orange and Sullivan for the provision of Resident Assistant Services for the period of August 1, 2017 through July 31, 2018 at an amount not to exceed \$220,000. This agreement may be extended on a yearly basis for 3 additional years, upon mutual agreement and under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to enter into agreement with Catholic Charities Community Services of Orange and Sullivan for the provision of Resident Assistant Services; and

BE IT FURTHER RESOLVED, the maximum of this agreement is not to exceed \$220,000 for the period of August 1, 2017 through July 31, 2018. This agreement may be extended on a yearly basis for 3 additional years, upon mutual agreement and under the same terms and conditions; and

BE IT FURTHER RESOLVED, that the form of said agreement will be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joseph A. Todora, Commissioner of the Division of Health and Family Services

Re: Request for Consideration of a Resolution: Resident Assistant Services with Catholic Charities at County Operated Homeless Sites

Date: 8/24/17

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize agreement with Catholic Charities Community Services of Orange and Sullivan for the provision Resident Assistant Services at County Operated Homeless Sites for the period of 8/1/2017 through 7/31/2018, extendable on a yearly basis for 3 additional years, upon mutual agreement and under the same terms and conditions.

Is subject of Resolution mandated? Explain:

18 NYCRR 352.3 requires the Department to provide housing to those presenting as homeless.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 220,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): 6010-38-40-4001

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>66,000.00</u>	Grant(s)	\$ _____
State	\$ <u>154,000.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Catholic Charities] of
[Goshen, NY]

Nature of Other Party to Contract: Local Supplier Other:

Duration of Contract: From 08/01/2017 To 07/31/2018

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Extendable on yearly basis for 3 years, upon mutal agreement under same terms/conditions.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

18 NYCRR 352.3 requires the Department to provide housing to those presenting as homeless. This contract will provide services to the Department in assisting with the housing operations.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$220,000

Efforts made to find Less Costly alternative:

RFP# R-16-11

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

RFP# R-16-11

Person(s) responsible for monitoring contract (Title): TA Director

Pre-Legislative Approvals:

A. Director of Purchasing: Austin Lewis Date 9/11/17
B. Management and Budget: _____ Date 9.11.17
C. Law Department: _____ Date 9/11/17
D. County Manager: _____ Date 9/11/17
E. Commissioner: _____ Date 8/25/17

Vetted in _____ Committee on _____

Resolution No. _____

RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE

RESOLUTION TO AUTHORIZE CONTRACT(S) WITH THE NEW YORK STATE DEPARTMENT OF HEALTH FOR FUNDING OF THE CHILDREN WITH SPECIAL HEALTH CARE NEEDS PROGRAM

WHEREAS, the NYS Department of Health has made funding available to the county for the Children with Special Health Care Needs Program, to partially fund Administration wages and benefits,

WHEREAS, Sullivan County Public Health Services wishes to take advantage of this grant funding to cover an annual amount of \$20,203 to be applied to the Administrative wages and benefits through 9/30/2020,

WHEREAS, the grant terms would start 10/1/2017 and end 9/30/2020. Without this grant 100% of the Administration wages and benefits, less the EI Administration Grant funding for same, would be paid by the County,

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to enter into contracts with the New York State Department of Health to accept the grant funding for the period October 1, 2017 – September 30, 2020

BE IT FURTHER RESOLVED, that future contract(s) are approved/will continue on an on-going basis dependent upon continued funding from the NYS Department of Health, and

Moved by
Seconded by
and declared duly adopted on motion

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, LCSW, MBA, Public Health Director

Re: Request for Consideration of a Resolution: To authorize grant and accept federal pass-through funding from NYS Depart. of Health

Date: August 18, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request that the County Manager be authorized to enter into a contract with the New York State Department of Health to accept federal pass-through funding amounting to \$20,203 per year (\$60,609 in total) for the three-year period Oct. 1, 2017 – Sept. 30, 2020. This funding will partially cover the wages and fringe benefits for four Early Care employees.

Is subject of Resolution mandated? Explain:

No, however without this grant, wages & benefits of the four Early Care employees working with this program would be 100% funded by the General Fund.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 60,609.00 (total funding for three year period)

Are funds already budgeted? Yes No (annual funding amount is budgeted)

If "Yes" specify appropriation code(s): A4059-R4401-R215 - Fed. Aid Public Health EI &

If "No", specify proposed source of funds: _____ CSHCN Admin.

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ <u>60,609.00</u>	(Specify)	_____

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Pre-Legislative Approvals:

- A. Director of Purchasing: *Angen Seuss* Date 9/11/17
- B. Management and Budget: *[Signature]* Date 9.11.17
- C. Law Department: *[Signature]* Date 9/11/17
- D. County Manager: *[Signature]* Date 9/11/17
- E. Commissioner: *[Signature]* Date 8/22/17

Vetted in _____ Committee on _____

RESOLUTION NO. INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE TO ENTER INTO A CONTRACT AGREEMENT WITH THE NYS OFFICE OF CHILDREN AND FAMILY SERVICES (OCFS) TO ACCEPT GRANT MONIES FOR THE SULLIVAN COUNTY PUBLIC HEALTH SERVICES “HEALTHY FAMILIES OF SULLIVAN” FOR THE CONTRACT PERIOD 9/1/2017 TO 8/31/2022

WHEREAS, Sullivan County Public Health Services applied for and was awarded grant monies from the NYS Office of Children and Family Services (NYSOCFS), for the period September 1, 2017 – August 31, 2022, and

WHEREAS, pursuant to Resolution #289-07, the County manager was authorized to enter into a contract with the NYSOCFS to accept such grant monies, and

WHEREAS, the Sullivan County Public health Services Department recently has been awarded grant monies for the Healthy Families of Sullivan program for a five year contract period (9/1/2017 - 8/31/2022)

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and is hereby authorized to enter into a contract with NYSOCFS to accept grant monies in the amount of \$245,512 for year one (9/2/2017 – 8/31/2018) of the Healthy Families of Sullivan Program, and

BE IT FURTHER RESOLVED, that the County manage is authorized to execute contract renewals for the Healthy Families of Sullivan Program on an annual basis over the five year contract term,

BE IT FURTHER RESOLVED, that should the NYSOCFS reduce or eliminate the grant funding for Healthy Families of Sullivan program for the grant period of September1, 2017 – August 31, 2022, then the above contracts may be reduced and or abolished by an amount at the discretion of the County Legislature, and

BE IT FURTHER RESOLVED, that the County Manager be hereby authorized to execute such contract renewals using the NYSOCFS Contract Management System and/or NYS Grants Gateway, and

BE IT FURTHER RESOLVED, that the form of such contract agreement (s) be approved by the Sullivan County Attorney’s office.

**Moved by
Seconded by
and declared duly adopted on motion**

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To authorize grant and accept grant funding from OCFS for the Healthy Families Program

Date: August 21, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorize the County Manager to enter into a contract with the NYS Office of Children & Family Services for \$245,512 annually to help fund costs of the Healthy Families Program for the period 9/1/17 to 8/31/22. (Note: this program is a vital one; its purpose is the prevention of child abuse in our county. Additionally, the annual amount of this funding is noted below; see "***".)

Is subject of Resolution mandated? Explain:

No, but this funding helps to cover the majority of gross wages & a portion of the fringe benefits for this program staff. (The balance of wages, benefits & program costs are covered by pass through COPS & FFFS money from DFS)

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 245,512.00 for the period 9/1/17 - 8/31/18**

Are funds already budgeted? Yes No budgeted for '17 & incl. in proposed '18 budget

If "Yes" specify appropriation code(s): A4010-36-R3401-R167

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ <u>245,512.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Pre-Legislative Approvals:

- A. Director of Purchasing: Alison Lewis Date 9/11/17
- B. Management and Budget: [Signature] Date 9/11/17
- C. Law Department: [Signature] Date 9/11/17
- D. County Manager: [Signature] Date 9/11/17
- E. Commissioner: [Signature] Date 8/22/17

Vetted in _____ Committee on _____

Resolution No. _____

**RESOLUTION INTRODUCED BY HEALTH & FAMILY SERVICES COMMITTEE
TO AUTHORIZE AWARD AND EXECUTION OF CONTRACT**

WHEREAS, a bid was done for Fall and Summer Early Intervention Transportation, and

WHEREAS, Rolling V Bus Corporation, P. O. Box 110, Route 42, South Fallsburg, New York 12779 was the lowest responsible bidder for such work, and

WHEREAS, upon review, Sullivan County Public Health Services-Early Intervention approves and recommends additional Transportation Services will be required and shall be added to Rolling V Bus Corporation's Agreement for the contract period January 1, 2017 through December 31, 2021, with an option to extend for an additional five (5) year period at a contract price as follows:

- . Route #9 - Field of Dreams III - = \$465.00/Vehicle/Day
- . Route #10 – Learning Together Inc - = \$465.00/Vehicle/Day

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute a modification agreement, in accordance with the above mentioned routes, for the above costs, with Rolling V as per Bid Contract B-16-68 and said modification agreement be in such form as the County Attorney shall approve.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To modify the Pre-school transportation contract with Rolling V from 1/1/17 to 12/31/21.

Date: August 18, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

We request modifying Rolling V Bus Corp.'s transportation contract covering the period 1/1/17 - 12/31/21 by adding two additional bus routes beginning in 9/17. The added routes are for the transportation of program children to Field of Dreams III (Route 9) & Learning Together Inc. (Route 10) both @ \$465.00/vehicle/day. [Note: for the period 9/17 - 6/18, the total projected (gross) cost is \$133,920; the estimates below cover the period 9/17 - 12/17.]

Is subject of Resolution mandated? Explain:

State regulations require municipalities to provide transportation to/from center based services, therapies & other services provided to children enrolled in the Pre-school program.

Does Resolution require expenditure of funds? Yes No

If "Yes, provide the following information:

Amount to be authorized by Resolution: \$ 37,200.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4021 - Contract - Transportation

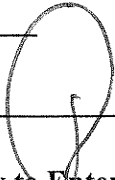
If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County \$ 15,066.00 Grant(s) \$ _____

State \$ 22,134.00 Other \$ _____

Federal Government \$ _____ (Specify) Est. costs for 9/17 - 12/17 only

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [Rolling V Bus Corp.] of
[P. O. Box 110, Route 42, South Fallsburg, New York 12779]

Nature of Other Party to Contract: .

Other: Bus company

Duration of Contract: From 01/01/2017 To 12/31/2021

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

To extend for an additional five (5) year period at a agreed upon rate.

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

State regulations require municipalities to provide transportation to/from center based services, therapies & other services provided to children enrolled in the Pre-school program.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$37,200 estimated cost for Sept. 2017 - Dec. 2017; \$133,920 total projection for the period September 2017 - June 2018.

Efforts made to find Less Costly alternative:

County put this out to bid.

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

See above. B-17-42 AL

Person(s) responsible for monitoring contract (Title): Public Health Director

Pre-Legislative Approvals:

A. Director of Purchasing: Amos Lewis Date 9/11/17

B. Management and Budget: P Date 9.11.17

C. Law Department: [Signature] Date 9/11/17

D. County Manager: [Signature] Date 9/11/17

E. Commissioner: [Signature] Date 8/21/17

Vetted in _____ Committee on _____

Resolution No.

**RESOLUTION INTRODUCED BY HEALTH AND FAMILY SERVICES COMMITTEE
TO AUTHORIZE AMENDMENTS TO VARIOUS SERVICE PROVIDER CONTRACTS
FOR PRESCHOOL RELATED SERVICES, INCLUDING BUT NOT LIMITED TO
SPEECH THERAPY, PHYSICAL THERAPY, AND OCCUPATIONAL THERAPY**

WHEREAS, Preschool Related Services by State approved Preschool providers to eligible children from Sullivan County and is mandated to pay for such services, and

WHEREAS, the County is authorized to determine and set the rates at which the State Education Department indicates the County shall pay for these services; and

WHEREAS, the County is currently contracting with various providers to provide such services and the rates for said services have remained flat for numerous years and the providers have requested a gradual increase over the next three years; and

WHEREAS, the County Manager and the Public Health Services Director have met with the various providers and recommend that there be an increase in the rate over the next three years.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes amendments to the various service providers for all Preschool related services listed above for home/community visits and centralized locations and provider site rates as attached in "*Schedule A*".

BE IT FURTHER RESOLVED, that the form of said contract amendments be approved by the Sullivan County Department of Law.

Moved by _____,
Seconded by _____,
and adopted on motion _____, 2017.

“Schedule A”

HOME/COMMUNITY RATES

	<u>Current</u>	<u>9/1/2017-8/31/18</u>	<u>9/1/2018-8/31/2019</u>	<u>9/1/2019-8/31/2020</u>
30 Min	\$44/Session	\$50/Session	\$55/Session	\$60/Session
45 Min	\$55/Session	\$60/Session	\$65/Session	\$70/Session
60 Min	\$77/Session	\$80/Session	\$85/Session	\$90/Session

CENTRALIZED LOCATIONS and PROVIDER SITE RATES

	<u>Current</u>	<u>9/1/2017-8/31/18</u>	<u>9/1/2018-8/31/2019</u>	<u>9/1/2019-8/31/2020</u>
30 Min	\$44/Session	\$50/Session	\$50/Session	\$50/Session
45 Min	\$55/Session	\$60/Session	\$60/Session	\$60/Session
60 Min	\$77/Session	\$80/Session	\$80/Session	\$80/Session

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Nancy McGraw, Public Health Director

Re: Request for Consideration of a Resolution: To increase rates for P/T & O/T Providers for Pre-school services

Date: August 18, 2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

The County Manager & Public Health Director request that the Sullivan County Legislature authorize amendments to the contracts of various service providers of Physical Therapy & Occupational Therapy for revised rates for these Preschool related services for home/ community and provider sites. The projected cost (below) is for the period 9/1/17-12/31/17; the 2018 rates will be subject to appropriation through the budget process.

Is subject of Resolution mandated? Explain:

These services are mandated by State regulation.

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 40,654.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A4059-40-4016

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ <u>16,465.00</u>	Grant(s)	\$ _____
State	\$ <u>24,189.00</u>	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: _____ 

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals. (The request is to amend the contracts for rates.)

Request for Authority to ^{Amend}~~Enter into~~ Contracts with [Service Providers] of
[Physical & Occupational Therapy for Preschool children]

Nature of Other Party to Contract: Professional Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

These services are mandated by State regulation.

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

N/A

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): \$40,654 projected gross for period 9/1/17 - 12/31/17

Efforts made to find Less Costly alternative:

N/A

Efforts made to share costs with another agency or governmental entity:

N/A

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

N/A

Person(s) responsible for monitoring contract (Title): Public Health Director

Pre-Legislative Approvals:

A. Director of Purchasing: *Dan Sews* Date 9/11/17
B. Management and Budget: *[Signature]* Date 9.11.17
C. Law Department: *[Signature]* Date 9/11/17
D. County Manager: *[Signature]* Date 9/11/17
E. Commissioner: *[Signature]* Date 9/8/17

Vetted in _____ Committee on _____



Division of Health and Family Services

July 2017 Monthly Report

JOSEPH A. TODORA, COMMISSIONER

September 12, 2017

Division of Health and Family Services

July 2017 Monthly Report

Adult Care Center:

- Video advertising continued on TV screens at DMV, Blue Horizon Diner, Liberty Diner, Ted's Restaurant, and Peck's Market in Eldred.
- We created another edition of the facility newsletter for distribution through e-mail, with hard copies for visitors coming to facility.
- Mailed satisfaction surveys to residents discharged in previous calendar month.
- Radio advertisements continued on Thunder 102.
- On July 6th I attended a kick off meeting for the Walk to End Alzheimer's.
- Sent article and photo to local newspapers regarding the Classic Car Cruise-in held on 6/29.
- Assisted with fundraiser for the Alzheimer's Association (sponsored by Family Council.)
- Ordered placemat ads for Little World's Fair placemats which will be used at seven different restaurant locations in the weeks leading up to the fair.
- Contacted Dan Hust regarding our wish to have a dedicated facility website.
- Provided facility newsletter to Dan Hust for posting on the Sullivan County Facebook page.
- Agreed to placement of ad in Senior Citizen's section of SC Democrat next month.
- Resident barbecues took place throughout the month. Families and resident representatives were invited to enjoy the barbecue with their loved ones.

Community Services:

Ongoing Operations:

- The Department was approved in 2014 for the OMH (Office of Mental Health) Vital Access Provider (VAP) grant to run for four (4) years and started in 2015. This grant was amended to three (3) years by the State so Community Services is almost finished with the grant has completed most of the goals.
- Community Services had the annual Corporate Compliance training and will be scheduling our HIPAA/Safety trainings.
- Everything with the "Just-In-Time" scheduling seems to be going well. On February 27, 2017, Community Services started to implement our Behavioral Health Clinic with a blend of both mental health and alcohol and drug abuse services clinics, as both Office of Mental Health (OMH) and Office of Alcohol and Substance Abuse Services (OASAS) approved the merging of the clinics. The management team has been monitoring this process and it seems to be running smoothly.
- The care management unit continues to actively engage in both of the Health Home agencies. The HARP Services (Health and Recovery Plans) are Medicaid and Medicaid Managed Care health plans, which our workers are enrolling those persons eligible in Care Management programs.
- Our Community Services Coordinator who is split between DCS and OFA has done the following: 1.) at the Adult SPOA Committee meeting, reviewed the status/updates of fifteen (15) prior referrals. The status of fifteen (15) new referrals were received, discussed and reviewed by the SPOA Committee. Coordination of referrals and ongoing collaboration with service providers continue. Clients were recommended for/linked to various services, including: clients were linked to Adult Home Care Management services, Care Management services including outreach, Action Toward Independence (ATI) for additional support and group opportunities, Independent Living Center (ILC) for additional support, RSS respite apartment, Family Care, RSS housing and community residences, Access supported housing, Sullivan PROS, Adult Homes, and behavioral health treatment providers. Coordinator also organized and facilitated the monthly Adult SPOA Committee meeting and conducted follow up throughout the month. 2.) At Children's SPOA Committee meeting, we reviewed fourteen (14) prior referrals and four (4) new referrals

were received, discussed and reviewed. Communication with families and referral sources continue as well as ongoing coordination of referrals and linkage to/collaboration with service providers. Children/families were recommended for/linked to various services, including: SullivanArc in home respite services, Parents for Parents Family Support, Children's Health Home Care Management services, Home and Community Based Waiver Services, RSS Recreation, behavioral health providers, Action Toward Independence for their Social Skills group, and Independent Living for their Peer Parent Specialist. Families were also linked to providers who can assist with the OPWDD eligibility application process. One Community Residence referral with a SPOA letter of support was submitted. A SPOA letter of support for a PACC - RTF referral was submitted. Coordinator obtained recertification for the CANS-NY. Coordinator also organized and facilitated the monthly Children's SPOA Committee meeting.

- The mental health housing wait list from our monthly SPOA meetings are as follows: eighteen (18) people for RSS Pleasant Street Community Residence, twenty-one (21) people for RSS Revonah Hill MICA Community Residence, thirty-one (31) people for RSS Supportive Apartment Program, sixty-nine (69) for RSS Supported Housing, zero (0) for RSS Long Stay beds at RSS, nineteen (19) people for RSS Invisible Children's Program and thirteen (13) people for Golden Ridge Supported Housing. The RSS Crisis Respite bed is available at this time. The Transitional Residence in Middletown has one (1) person. There are four (4) Adult Homes in the county which are as follows: Arcadia has fifty-one (51) people with a capacity of one hundred fourteen (114) and 76.47% of residents have mental illness (MI); Jeffersonville has fifty-nine (59) people with a capacity of sixty (60) and 91.53% have MI; Narrowsburg has seventy (70) with a capacity of seventy-nine (79) and 95.71% have MI; and Swan Lake has twenty-two (22) with a capacity of twenty-seven (27) and 86.36% have MI. There are six (6) people waiting for a vacancy in an OMH/Family Care residence.

Local Government Units Activities:

- The department is still working with the NYS Regional Delivery System Reform Incentive Payment programs (DSRIP) which was implemented two years ago for the development of patient provider service networks. The county has entered into agreements with Westchester Medical Center and Montefiore for the DSRIP in Sullivan County.
- Our other Community Service Coordinator in July attended meetings via phone- Dr. Salerno (regarding 4Rs and 2Ss Family Group), HealthLinkNY, CLMHD Mental Hygiene Planning/Data Workgroup, and DMH/DDRO's monthly call. I also attended several meetings, including SALT, Crisis Stabilization Center Key Stakeholders Meeting, Housing Task Force, and High Risk plus spent most of a day in Poughkeepsie for Regional Partnership Meeting for HH/HARP/HCBS Workgroup. She participated in several webinars- Stepping Up: Conducting a Comprehensive Process Analysis for People with Mental Illness in Jails, Health Equity and Social Justice 101: Stories from the Field, and CLMHD VBP: VBP Contracts- What To Do and What Not To Do. While in the office she spoke with OPWDD regarding their services, completed a survey for DOH regarding Complex Trauma Assessments, researching whether we had appropriate children to conduct a 4Rs and 2Ss group, completed a resolution for NYU Internship, worked on a contract with CRMC regarding Health Homes, spoke with Beacon regarding billing, and a lot of time was spent completing Recredentialing Paperwork for Beacon.
- The Department continues to work with local providers in finding funding/grants to provide help to families whose children have been diagnosed with serious emotional disturbances, like SullivanArc and New Hope Community. The Department continues to monitor the family peer support workers with the Independent Living Center Inc.'s (ILC) peer services to Sullivan County residents. The Peer Bridger plan continues to do very well at Catskill Regional Medical Center (CRMC). The Peer Bridger program is also utilized at the SC Jail when needed and also seems to be working well there.

Other activities participated in:

- Community Services is still heavily involved with the Hudson River Regional Planning Consortium Advisory Group. This is a specific set of stakeholders which include but not limited to: Community Mental/Behavioral Health Directors in the 7 counties throughout the Hudson region, the Office of Mental Health, Department of Health, managed care organizations (MCO's), hospitals & health providers,

consumers, peers, youths and families, Population Health Improvement Programs (PHIP), Performing Providing System (PPS), Local Departments of Social Services (LDSS) & Local Health Departments (LHD). This group of stakeholders reviewed the implementation of Behavioral Health Managed Care and reviewed and discussed issues for the data collected from the previous meetings. Collaborated together to resolve the issues identified within their region and also bring them to the Conference of Local Mental Hygiene Directors (CLMHD) in Albany. The board is meeting on a quarterly basis, and members will serve as an access point for providers and consumers to bring concerns.

- Annual 2018 Community Services Budget was submitted to the County Manager's office.
- Annual Corporate Compliance Training for DCS.
- Attended the following Monthly Meetings:
 - All-Staff meeting at DCS.
 - Housing Taskforce meeting.
 - SALT meeting.
 - S.C. Transportation meeting.
 - Single Point of Entry Long Term meeting.
- Meet with the following agencies:
 - Rehabilitation Support Services.
 - Catholic Charities.
 - CRMC.
 - SullivanArc.
 - Waiver.
 - Crisis Stabilization Key Stakeholders.

Other regular activities performed were:

- Other regular activities performed were: the meeting of the internal corporate compliance committee reviewing internal operations, Office of People with Developmental Disabilities (OPWDD), Conference of Local Mental Hygiene Directors Executive and Directors meetings, OMH Behavioral Health Services Advisory, Legislative committees & actions, and the Community Services Board (CSB).

Family Services:

Contracts:

- Basic Workload Volume: In July 2017 this office began with 87 active DFS agreements in place. Resolutions were prepared for the Dispute Resolution Center and Bonadio. A contract modification was developed for Community Action Commission to Help the Economy for the Resident Assistant services and the transfer of those services to another vendor took place. An updated contract was sent to JCCA for Foster Care services and an agreement with the District Attorney's Office for Fraud Prosecution was sent for signature. RFPs were developed this month for Advocacy and Support Services as well as Foster Care Home Finding Services.
- Contract Monitoring: Monthly case reviews for the preventive service providers were attended this month. At the end of its contract year, a review took place for the Welfare to Work transportation contract. This office received data for compliance from Town of Walkkill Boys and Girls Clubs, Rehabilitation Support Services, Access Supports for Living and Dispute Resolution Center. Also, exclusion screening for all contractors was completed. The contract monitor position remains vacant and the Contract Compliance Officer will continue to monitor billing documentation until a replacement is secured.

Special Investigations

- As of 7/1/17 the Special Investigations Unit had 534 Active Investigations. During the month 113 total Fraud Referrals were received resulting in 103 investigations assigned to the Unit and 10 were dismissed. The Fraud Investigators completed 87 investigations. As of 7/31/17 the end of the month total was 550 active investigations.

- The unit received 76 referrals and closed 52 Front End Detection and Eligibility Verification Review Investigations. 7 of the closed investigations were denied/withdrawn due to the investigation which resulted in a \$74,274 Monthly Cost Avoidance.
- The unit collected \$33,555 for Property Lien Recovery and \$7,328 for Estate Claim Recovery, a total of \$40,883 in Resource Recovery.
- The Unit received 15 requests for indigent burials resulting in 9 burials being approved, \$25,065 total indigent burial costs.

Child Support Enforcement:

- The Child Support Enforcement Unit Collections for the month of July 2017 are \$611,598. The total TANF collections are \$5,575 and the total DFS NON-TANF collections are \$9,592. The DFS total amount collected was \$15,167. There were 23 petitions filed in the month of July 2017 and 17 Paternity Establishments (including acknowledgements). Total CSEU cases open as of July 2017 are 5236.

Services

Foster Care/Adoption

- As of July 31, 2017, there are 103 children in foster care; 60 children are placed in regular and therapeutic community foster homes or home on trial, 43 additional children are in congregate care placement, and there were no children AWOL. Of the total number of children in foster care, 22 are freed for adoption, and 7 of those children have a goal other than adoption. In the month of July, there was one child, with the goal of adoption, who was placed in an adoptive home, and eight children are currently awaiting placement. There is on-going activity to reduce the number of children in foster care through discharge to a parent or other appropriate resource, discharge to independent living or adult custodial care as well as adoption.

Child Protective Services

- The CPS unit received 99 new reports alleging child abuse and/or maltreatment in July 2017. Seventeen of these reports were assigned to the FVRT.

Preventive

- The preventive unit has 119 open cases at the end of July 2017. Of the 119 open cases, 15 are active referrals that are receiving assessments and/or short term services. There were 8 new referrals received during the month of July.

Adult Services

- The Adult Services unit has 188 open PSA cases at the end of July 2017. Of the 188 cases, 112 are representative payee cases, and 29 cases are guardianships.
- Personal Care Aide services are provided to 39 cases.
- There are seven PERS (personal emergency response) cases and no long term care cases.

Temporary Assistance (TA)

As of 7/31/17, the breakdown of Temporary Assistance active cases was as follows:

- 301 PA TANF cases (Public Assistance, Temporary Aid to Needy families)
- 304 PA SN cases (Public Assistance, Safety Net)
- 5722 NPA FS (Non- Public Assistance, Food Stamps)

Medical Assistance (MA)

As of 7/31/17, the breakdown of Medical Assistance active cases was as follows:

- 3127 MA cases (Medical Assistance)
- 2740 MA/SSI cases (Medical Assistance/ Supplemental Security Income)

Department Updates:

- The Heating Equipment Repair and Replacement Component (HERR) available through the HEAP program to eligible households, remains open until further notice. HERR began on 11/7/2016.
- The Cooling Assistance Component of HEAP is ending on 8/4/17.
- The Clean and Tune component opened on Monday, 7/3/17 and will also run until November 3, 2017 or until available funds are exhausted, whichever comes first.
- Several interviews were scheduled for vacancies in the Clerical and Records Management units at DFS. 2 vacancies were filled.
- SWE and SSWE vacancies have been filled. Workers will commence in August.
- Attended a second Parole Committee meeting with DOCCS in attendance. Many issues regarding parole releases and improving communication among law enforcement agencies and DOCCS was discussed. We agreed to meet quarterly.
- Staff will be attending a HEAP Regional meeting scheduled in August.

Office of the Aging:

- EISEP SERVICES-(non-medical/non-Medicaid homecare)-685 hours of homecare services provided to 20 individual. These same individuals received 124 hours of case management.
- Home Delivered Meals-2,999 meals provided to 165 individuals
- Congregate Meals-1384 meals provided to 180 individuals
- Medical Transportation-707 trips provided by RSVP/SCT to doctor's offices and medical facilities in and out of the county.
- Four hundred and two shopping bus trips provided by Sullivan County Transportation.
- Emergency Medical alerts provided to 32 individuals.
- HIICAP-(Health Insurance Information counseling Program)-50 individuals assisted with health insurance and prescription plans.
- Three hundred fifty individuals assisted/assessed for Office for the Aging services and other services they might be eligible for.
- Started planning the Monticello Senior Games scheduled for September 11-14.
- Planning for annual Public Hearing scheduled for October 18, 2017 from 9-am-3pm.

Public Health Services:

Administration:

- July was a very busy month with personnel matters as we continue to recruit for vacancies, process medical leaves, and prepared the 2018 budget submission. The Director attended monthly legislative committee meetings including Health & Family Services, executive and full board, meetings with the County Manager and County Attorney, Director of Communications. Prepared several resolutions and attended the Healthy Sullivan committee and Wellness Committees. Met with CRMC administration to discuss various community health issues, worked with staff to prepare materials needed by Bonadio Consulting for the HIPAA compliance assessment; met with various staff for supervision including Deputy Director and Director of Patient Services. Preparing for transition of some areas of department to electronic documentation and standardizing meeting minutes for Quality Improvement initiatives; centralizing forms and provided supervisory guidance and training on effective handling of personnel issues.
- Chaired the Rural Health Network's drug prevention task force meeting, held a press conference with various legislators, county and state officials revealing the new Information & Referral line 866-832-5575 for mental health and substance abuse information, preparation of various grant renewals, workplans, budget and reports consumed a great deal of administrative time this month, including reviewing list of department's expiring contracts and identifying those that need to be renewed, working with purchasing and the county attorney's office. A great deal of personnel and administrative work with retirements, leaves of absence, resignations and hiring of staff. Prepared guest editorial for the Democrat on the opioid

crisis, met with various NYSDOH staff, attended NYSACHO board and committee meetings by conference call this month.

- Administration and supervisory staff are working to streamline policies and procedures for our Article 28 Diagnostic & Treatment programs (EPI), in preparation for meeting Quality Improvement and accreditation standards. Prepared a Sullivan Renaissance grant application in coordination with Parks & Recreation Department for the Healthy Heart Walking Trail at the Liberty Health & Human Services Complex.

Below is the Summer Youth Crew working in July on the Healthy Heart Walking Trail behind the Public Health Services building at the Division of Health & Family Services complex in Liberty.



Certified Home Health Care Agency/ Long Term Care:

- In July 2017, the Certified Home Health Care Agency (CHHA) received 136 referrals, and the CHHA/LT patient census averaged 184 active patients. Two nurses left employment as field staff, leaving 14 nurses and 2 home health aides (one is out on leave) to cover the entire county. Consequently, the CHHA temporarily ceased accepting home care referrals from 3rd party insurance cases, as it had become impossible to meet the demand for home care with current staff shortages. The CHHA is only required to provide home care for Medicare and Medicaid cases. CHHA/LT staff renewed their CPR certifications and Management staff attended webinars concerning the new Home Care Conditions of Participation.

2017 SCPHS MCH Programs Monthly Report

July 2017	2017	Year to date 2017	2016	Year to date 2016	2015	Year to date 2015
Car Seat Program						
Car seat installations	9	63	28	134	7	88
Car seat checks	1	11	0	14	2	5

Cribs4Kids - cribs	2	21	4	27	3	43
Healthy Families						
Enrolled clients	74	86	75	95	73	92
Home visits	159	1182	158	1204	188	1233
New referrals	25	292	59	361	45	293
MCH Nursing						
New referrals	12	176	18	115	17	89
Home visits	50	541	54	394	42	437

Health Education

Summer Camp Communicable Disease Meeting	35	Outreach to Summer Camps on Communicable Disease	Ticks, Rabies, Communicable Diseases
Walk Proposed Heart Healthy Trail	1	Walking Meeting	New trail
Sunshine Adult Day Care	20	Education Outreach	Fraud Prevention / Health Scams
NYSEG Safety Fair	10 0	Education Outreach	Ticks and Rabies Education
Workforce Tick Education	7	Education Outreach	Ticks Prevention
Behavioral Health Workgroup		Conference Call	Behavioral Health Issues/Mental Health Toolkit
Sullivan County Correctional Facility	70	Education Outreach	Civilian staff training on ticks and rabies
Employee Wellness Committee	6	Meeting	Employee Wellness
Fallsburg Public Library	6	Education Outreach	Sugar Shock/Rethink Your Drink
Workforce Development Tick/Rabies Education	7	Education Outreach	Ticks and Rabies Education
Drug Task Force Meeting		Meeting	Drug Abuse Prevention

Rural Health Network Outreach Events:

- No July meeting of the full Rural Health Network was held, but the drug prevention task force meeting did meet. Public Health Educator attended various outreach events and meetings throughout the month, including BOCES, SALT, Headstart advisory meeting, Woodridge housing for smoking cessation outreach, the drug task force, and accompanied a Sheriff's deputy to Poughkeepsie to transport disposed medications from area Drop boxes and Take-back days to the incinerator.

Early Intervention

- The Fiscal Staff is making great strides in catching up on the 6 month backlog of work which accumulated when the Principal Account Clerk position became vacant. The staff is working diligently to complete several major projects.
- The new Principal Account Clerk is continuing to be trained in all components of the position.
- The Early Care Program received \$91,451.42 in Medicaid revenue during July. The Early Intervention Program received \$3,216 and the Preschool Special Education Program received \$88, 235.42.

Healthy Families Program:

- Healthy Families has 74 participants currently. FSW's have done 159 visits and provided 184 hours of service time. Healthy Families has also its quarterly advisory board meeting in July. Supervisor has completed Healthy Families supervisor Core training as well as all staff completing the "Growing Great Kids Training". Healthy Families staff is doing outreach to recruit new families to the program and reach our goal of 80 Families.

Women Infants and Children (WIC Program):

- WIC served 1632 participants in July 2017. Our target is 1860
 - Participants served:
 - 777 at Monticello
 - 761 at Liberty
 - 32 at Jeffersonville
 - 62 at Wurtsboro
- The breastfeeding initiation rate is 80.2%. (June 2017)
- Farmers Markets (FM) are going well. Recently, in Liberty, lots of WIC moms observed trading in their 'heart card' for a free tote. Lots of WIC moms with their children at the market. Good for moms and farmers!
- ***Current WIC data reveals that our local agency participants consume fruits or vegetables on a daily basis at a rate of 84.6%. State rate for same is 81.9 %. Our local WIC agency is rated 14 in the state in this area. (I think there are 121 WIC agencies in NYS)
- On July 19, 2017, our local agency held its first Moms breastfeeding gathering. Four moms attended- (FYI) Caucasian, African American and Hispanic.
- Aug 16th is our second WIC moms Breastfeeding gathering. It is scheduled as a WIC 'Big Latch On'. 18 moms and babies are registered. Shop Rite donated food. We have door prizes and have raffle prizes.
- Sara Colavito was hired and is currently training as a qualified nutritionist.
- We received a legislative award on July 20th for our work supporting moms toward exclusive breastfeeding. ☑
- Breastfeeding and Sullivan County WIC promotional newspaper article published.
- Our long-time nutritionist, Hana Srdanovic, is retiring. Her last day is Aug. 18, 2017.

Youth Bureau:

- No report.

SULLIVAN COUNTY ADULT CARE CENTER 2017 MONTHLY REPORT

	January	February	March	April	May	June	July	August	September	October	November	December
Expenses Budgeted \$17,708,425 Paid YTD	\$982,111	\$1,982,098	\$2,916,166	\$3,708,510	\$4,642,578	\$6,048,511	\$7,142,185					
Revenues Budgeted \$17,712,679 Received YTD	\$835,450	\$1,712,095	\$2,795,143	\$3,696,973	\$4,779,421	\$5,509,500	\$6,316,926					
% Occupancy pvt pay	9.93%	11.67%	10.23%	10.53%	10.38%	9%	10.63%					
medicaid	82.91%	81.57%	82.00%	80.57%	81.29%	84%	82.89%					
medicare	7.16%	6.76%	7.77%	8.90%	8.33%	7%	6.48%					
Funded Positions (181) Vacancies	7	7	8	7	6	10	12					
# Activity Participation	9,603	9,996	10,840	10,180	9322	8162	8,710					
Meals prepared residents families registrants staff	15,520	14,482	15,992	15,511	16,072	15,423	15,939 Includes BBQ					
Meals contract MOW	3,732	3,446	4,527	4,227	4,558	4,562	3,977					
Tube feed	14 6 po	14 4po	14 4po	13 4po	12 4po	10 1po	11 1po					
Occupational Therapy tx	340	283	380	294	323	305	326					
Physical Therapy tx	347	301	322	317	360	272	302					
RNC tx												
Sp/Swallow tx	95	102	139	118	107	34	68					
Hearing tx												
Day Care vts	212	185	188	206	237	194	176					
% Occupancy	56.18%	54.41%	55.29%	60.59%	57.94%	7	51.76%					
OT	19	11	11	17	18	7	3					
PT	19	9	0	4	10	16						
ST		0	0	0	0	0						

SULLIVAN COUNTY DEPARTMENT OF
 COMMUNITY SERVICES
 STATISTICAL SUMMARY FOR: July 1, 2017 - July 31 ,2017

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 7/1/2017			ON ROLL: 7/31/2017		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	507	52	46	513	559	1,283
***CHILDREN'S UNIT	53	6	11	48	59	110
TREATMENT REACHING YOUTH (SCHOOL-BASED)	144	7	2	149	151	60
FORENSIC UNIT	64	7	15	56	71	129
DOMESTIC VIOLENCE INTERVENTION & TREATMENT					7	31
TOTAL MENTAL HEALTH	768	72	74	766	847	1,613
CASE MANAGEMENT	66	0	2	64	66	991
HEALTH HOME	141	5	4	142	146	199
HEALTH HOME (KENDRA) AOT	3			3	3	6
HEALTH HOME (CHILD)	14	0	0	14	14	56
SPOA - Adult	24			24	33	67
SPOA - Child	21			21	27	55
CHEMICAL DEPENDENCY CLINIC	110	17	14	113	127	413
CHEMICAL DEPENDENCY- FORENSIC	64			64	64	104
TOTAL TREATMENT PROGRAMS	443	22	20	445	480	1,891
RCPC-MICHELE EHERTS	11	0	0	11	11	44
CM CIS					2	12
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	312	155	35	10	7	

SULLIVAN COUNTY DEPARTMENT OF
 COMMUNITY SERVICES
 STATISTICAL SUMMARY FOR: JULY 1, 2016 - JULY 31 ,2016

PROGRAM	CLIENTS	ADMISSIONS	DISCHARGES	CLIENTS	CLIENTS	UNITS OF
	ON ROLLS: 7/1/2016			ON ROLL: 7/31/2016		
***SULLIVAN COUNTY MENTAL HEALTH CLINIC	520	40	54	506	560	1,383
***CHILDREN'S UNIT	48	2	0	50	50	170
TREATMENT REACHING YOUTH (SCHOOL-BASED)	212	6	7	211	218	108
FORENSIC UNIT	89	7	9	87	96	113
DOMESTIC VIOLENCE INTERVENTION & TREATMENT						37
TOTAL MENTAL HEALTH	869	55	70	854	924	1,811
ADULT CASE MANAGEMENT	50	2	0	52	58	652
HEALTH HOME	118	0	0	118	118	162
HEALTH HOME (KENDRA) AOT	1	1	0	2	2	4
BLENDED ICM/SCM (CHILD)	28	0	1	27	26	60
SPOA - Adult	29	0	0	29	29	58
SPOA - Child	6	2	0	8	8	23
CHEMICAL DEPENDENCY CLINIC	87	9	26	70	96	378
CHEMICAL DEPENDENCY- FORENSIC	44	0	0	0	44	83
TOTAL TREATMENT PROGRAMS	363	14	27	306	381	1,420
RCPC-MICHELE EHERTS	12	0	0	12	12	
CM CIS					10	26
	# of calls	#of ph interv	Outreaches	Hosp Ref	Admits	
MOBILE MENTAL HEALTH	317	162	39	11	10	

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CASELOADS

MONTH	PA TANF			PA SAFETY NET			NPA FS			MA			MA/SSI		
	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017
JANUARY	366	370	340	276	299	319	5805	5880	5868	7059	6242	4136	2636	2700	2734
FEBRUARY	357	358	346	277	293	326	5877	5892	5910	6970	6243	3909	2666	2682	2723
MARCH	355	371	330	275	313	318	5779	5844	5854	6897	6213	3696	2664	2677	2722
APRIL	367	356	321	297	305	299	5745	5918	5832	6797	6158	3480	2646	2686	2742
MAY	381	358	312	319	296	282	5744	5880	5839	6661	6084	3301	2668	2672	2729
JUNE	383	354	315	308	300	290	5712	5857	5805	6639	6024	3125	2680	2680	2720
JULY	357	356	301	301	284	304	5638	5698	5722	6574	5666	3127	2696	2676	2740
AUGUST	358	350		283	295		5648	5695		6515	5339		2691	2680	
SEPTEMBER	362	346		278	288		5617	5707		6451	5113		2695	2678	
OCTOBER	369	339		287	288		5600	5851		6428	4608		2697	2680	
NOVEMBER	357	331		294	293		5706	5793		6303	4624		2721	2693	
DECEMBER	362	333		296	300		5792	5814		6270	4411		2712	2711	
AVERAGE	365	352	324	291	296	305	5722	5819	5833	6630	5560	3539	2681	2685	2730
	-10%	-3%		-9%	2%		-1%	2%		-5%	-16%		1%	0%	



COUNTY OF SULLIVAN
Division of Health and Family Services
SULLIVAN COUNTY HUMAN SERVICES COMPLEX
COMMUNITY LANE
PO BOX 231
Liberty, NY 12754

Division of Health and Family Services Office of Contracts Compliance
Monthly Report: July 2017

July 2017	DFS
Total number of formal agreements in effect at the end of the month:	86
Total number of agreements which expired/were terminated at the end of the month:	3
Total number of agreements renewed, extended, or re-initiated at the end of the month:	2
Total number of agreements which were initiated this month:	0
Number of RFP's, Bids, Proposals, Etc. coordinated this month:	3
Number of new agreements, addenda and/or modifications developed this month:	2
Number of intra-county agreements coordinated this month:	1
Performance and outcomes measures developed, identified and/or evaluated:	3
Reports received from on-site monitoring visits and/or follow-ups performed:	0
Reports received from state oversight contract providers:	1
Reports received from self-report contract providers:	4
Reports received from in-house end users:	1
DSS related Plans/Plan updates received:	0
Trend analysis of need indicators performed:	3
Total contract related technical assistance/supports provided:	62
Total number of number of program areas/types of service currently handling:	12
Total number of contracts currently managing:	86

SULLIVAN COUNTY DEPARTMENT OF FAMILY SERVICES

CHILD SUPPORT UNIT	2016 YTD	2017 YTD	2017 JUL	CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUL
SUPPORT COLLECTIONS	8,362,115	5,295,326	611,598	CHILD PROTECTIVE SERVICES:			
TOTAL NON-DFS	7,780,519	4,976,767	596,431	# OF NEW REPORTS	1636	913	99
TOTAL DFS	581,596	318,559	15,167	# OF INDICATED REPORTS	240	120	16
TANF	430,684	235,062	5,575	PHYSICAL ABUSE	11	6	2
NON-TANF	153,313	83,497	9,592	EMOTIONAL ABUSE	0	0	0
TOTAL PETITIONS FILED	318	196	23	SEXUAL ABUSE	0	1	0
# PATERNITIES ESTABLISHED	213	148	17	NEGLECT	78	35	2
# OPEN CASES	5333	5,236	-50	DOMESTIC VIOLENCE	3	0	0
ADULT SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUL	EDUCATIONAL NEGLECT	34	20	2
PERSONAL CARE AIDES				# OF UNFOUNDED REPORTS	655	442	52
CASES OPENED	10	10	0	# OF COURT ORDERED 1034 INVESTIGATIONS	37	18	0
CASES CLOSED	21	12	1	PREVENTIVE			
# CASES (AVG.)	47.5	40	39	AVG. MONTHLY CASELOAD	138.3333333	135	119
PERS				SPECIAL INVESTIGATIONS UNIT:			
CASES OPENED	0	0	0	FRAUD COMPLAINTS AND INVESTIGATIONS:			
CASES CLOSED	13	1	0	# REFERRALS RECEIVED	996	743	113
# CASES (AVG.)	12.33333333	8	7	# COMPLAINTS DISMISSED	251	107	10
PSA REFERRALS				# ASSIGNED FOR INVESTIGATION	745	636	103
16A Neglect by Caregiver	16	8	1	# CASES COMPLETED	1,191	651	87
16A Physical Abuse	8	1	1	# CASES; MONTH END	561	550	550
16A Sexual Abuse	2	0	0	FRONT END DETECTIONS (FEDS) (INCLUDES EVR):			
16A Psychological Abuse	7	4	4	# CASES REFERRED	436	467	76
16A Financial or Other Exploitation	19	19	3	# CASES COMPLETED	410	449	52
16B Neglects Own Basic Needs	49	19	4	# CASES DENIED/WITHDRAWN	75	46	7
16B Untreated Medical Conditions	28	18	5	COST AVOIDANCE	\$ 788,346	\$ 463,548	\$ 74,274
16B Self-endangering Behaviors	29	12	1	RESOURCES UNIT (RECOVERIES):			
16B Unable to Manage Finances	28	7	0	ACCIDENT LIENS	\$81,457	\$59,037	\$0
16B Environmental Hazards	48	12	5	PROPERTY LIENS	\$10,008	\$55,585	\$33,655
PSA				ESTATE CLAIMS	\$197,923	\$158,358	\$7,328
CASES OPENED	251	134	23	INSURANCE, MORTGAGES	\$1,100	\$500	\$0
CASES CLOSED	224	152	22	RESOURCE UNIT TOTAL:	\$290,488	\$273,480	\$40,883
# CASES (AVG.)	193.5	198	188	BURIALS:			
GUARDIANSHIPS				# REQUESTED	167	94	15
OPEN	29	29	1	# APPROVED	124	59	9
CHILDREN SERVICES UNIT:	2016 YTD	2017 YTD	2017 JUL	COSTS	\$317,725	\$152,838	\$25,065
FOSTER CARE				COLLECTIONS:			
AVG. MONTHLY CASELOAD - COMMUNITY	60.9166667	59	60	RECOUPMENTS	\$55,688	\$3,854	\$4,199
AVG. MONTHLY CASELOAD - CONGREGATE	26	40.57142857	43	RESTITUTION	\$226,683	\$4,015	\$18,771
				COLLECTIONS TOTAL	\$282,371	\$127,869	\$22,970



Certified Home Health Agency

of new patients: 88
 # of discharges: 82
 # of home visits made (includes HHA visits): 1355 Approx.

Maternal Child Health Program

of referrals: 12
 # of visits made: 50

Car Seat Program and Cribs for Kids Program

of car seat installations: 9
 # of car seat checks: 1
 # of cribs and education sessions: 2

Communicable Disease Program

of communicable diseases reported: 162
 # of STDs reported: 33
 # of Rabies-related incidents under investigation: 37
 # Rabies Clinics: 0 (1 held in June, next planned for Sept)
of animals receiving rabies vaccines: 0
 # people receiving post exposure prophylaxis
 for rabies exposure: 3

of HIV Testing: 0 positive: 0

TB Program: 3

of PPDs:

of Clinics: 1

of Cases: 1

WOMEN, INFANTS & CHILDREN (WIC) PROGRAM:

of WIC participants served: 1632 (Women: 384 Infants: 394 Children: 854)

CHILDREN WITH SPECIAL HEALTH CARE NEEDS (CSHCN) PROGRAM:

Early Intervention Program

of children in program: 212

Pre-K Program

of children: 146

Child Find Program

of children in program: 63

Children Served in 2016

Early Intervention Program ****Not available in EI Billing
 Pre-K Program: 415
 PHCP: 0

Children Served year to Date in 2017

Early Intervention Program: ****Not available in EI Billing
 Pre-K Program: 314
 PHCP: 0

****The totals provided for 2016 are for year end. No figures were available for the EI Program.

Long Term Home Health Care Program

of skilled nursing home visits made: 68
 # of total patients on program: 36
 # of other home visits made: 11

Healthy Families of Sullivan Program

of families on program: 74
 # of home visits made: 159
 # of referrals: 25

Immunizations

of immunizations given: 1
 # of flu clinics: 24
 # of clinics: 0

Lead Poisoning Prevention Program

children screened: 122
 # children with elevated Blood Lead Levels: 3
 # homes requiring NYSDOH inspection: 0

Bilingual Outreach Worker

visits made: 45

Attended all immunization clinics: 1 on 7/12/2017

of outreach: 67