



SULLIVAN COUNTY GOVERNMENT CENTER
100 NORTH STREET
P.O. BOX 5012
MONTICELLO, NEW YORK 12701

SULLIVAN COUNTY LEGISLATURE
Community and Economic Development Committee
November 2, 2017
11:00 A.M.

***Committee Members: Ira Steingart (Chair); Terri Ward (Vice Chair);
Joe Perrello; Catherine Owens; and Nadia Rajsz***

AGENDA

PRESENTATION: None

DISCUSSION ITEMS: None

RESOLUTIONS:

- 1. Authorizing the Sullivan County Visitors Association, Inc. to apply for I Love New York Matching Funds.**

DIVISION/PROGRAM UPDATE:

- IDA - Jen Flad
- Partnership for Economic Development – Marc Baez
- Chamber of Commerce – Cathy Paty
- Visitors Association - Roberta Byron-Lockwood
- Workforce Development – Laura Quigley
- Community & Economic Development – Freda Eisenberg

PUBLIC COMMENTS:

RESOLUTION NO. _____ INTRODUCED BY THE COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE AUTHORIZING THE SULLIVAN COUNTY VISITORS ASSOCIATION, INC. TO APPLY FOR I LOVE NEW YORK MATCHING FUNDS.

WHEREAS, the I Love New York State Matching Funds Grant Program provides assistance to counties for advertising and promoting tourism; and

WHEREAS, The County of Sullivan has benefited from participating in the Matching Funds Program for more than 25 years; and

WHEREAS, participation in the Matching Funds Program is a vital component to the continuing growth of tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has been charged with promoting tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has the expertise and staff to apply for and administer the I Love New York Matching Funds Program.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby designates the Sullivan County Visitors Association, Inc. as the official tourism promotion agency of Sullivan County to apply for and receive matching funds for the fiscal year 2018

BE IT FURTHER RESOLVED, that the County of Sullivan pledges to match up to 5% of the total New York State Matching Funds Budget, subject to County Legislature appropriation, which is the maximum application amount allocated per county for 2018 Program Year.

Moved by _____, seconded by _____, put to a vote and unanimously carried and declared duly adopted on motion _____.

**COMBINED: LEGISLATIVE MEMORANDUM,
CERTIFICATE OF AVAILABILITY OF FUNDS
AND RESOLUTION COVER MEMO**

To: Sullivan County Legislature

Fr: Joshua Potossek, County Manager

Re: Request for Consideration of a Resolution: Authorization to apply for matching funds

Date: 10/02/2017

Purpose of Resolution: [Provide a detailed statement of what the Resolution will accomplish, as well as a justification for approval by the Sullivan County Legislature.]

Authorizing the Sullivan County Visitors Association, Inc. to apply for I Love New York Matching Funds.

Is subject of Resolution mandated? Explain:

No

Does Resolution require expenditure of funds? Yes No

If "Yes", provide the following information:

Amount to be authorized by Resolution: \$ 70,000.00

Are funds already budgeted? Yes No

If "Yes" specify appropriation code(s): A-6410-40-4011

If "No", specify proposed source of funds: _____

Estimated Cost Breakdown by Source:

County	\$ _____	Grant(s)	\$ _____
State	\$ _____	Other	\$ _____
Federal Government	\$ _____	(Specify)	_____

Verified by Budget Office: Janet Myers

Does Resolution request Authority to Enter into a Contract? Yes No

If "Yes", provide information requested on Pages 2. If "NO", please go straight to Page 3 and acquire all pre-legislative approvals.

Request for Authority to Enter into Contract with [_____] of
[_____]

Nature of Other Party to Contract: .

Other:

Duration of Contract: From _____ To _____

Is this a renewal of a prior Contract? Yes ___ No ___

If "Yes" provide the following information:

Dates of prior contract(s): From _____ To _____

Amount authorized by prior contract(s): _____

Resolutions authorizing prior contracts (Resolution #s): _____

Future Renewal Options if any:

Is Subject of Contract – i.e. – the goods and/or services Mandated? Yes ___ No ___

If "Yes" cite the mandate's source; describe how this contract satisfies the requirements:

If "No" provide other justification for County to enter into this Contract: [County does not have resources in-house, best source of the subject materials, required by grant, etc.]:

Total Contract Cost for [year or contract period]: (If specific sum is not known state maximum potential cost): _____

Efforts made to find Less Costly alternative:

Efforts made to share costs with another agency or governmental entity:

Specify Compliance with Procurement Procedures (Bid, Request for Proposal, Quote, etc.)

Person(s) responsible for monitoring contract (Title): _____

Pre-Legislative Approvals:

- A. Director of Purchasing: Amyson Saus Date 10/30/17
- B. Management and Budget: Jimmy Date 10/31/17
- C. Law Department: [Signature] Date 10/30/17
- D. County Manager: [Signature] Date 10/31/17
- E. Other as Required: _____ Date _____

Vetted in Community and Economic Dev. Committee on 11/02/2017

ACTIVITY REPORT -OCTOBER 2017
COUNTY OF SULLIVAN INDUSTRIAL DEVELOPMENT AGENCY, SULLIVAN COUNTY
FUNDING CORPORATION, THE SULLIVAN COUNTY INFRASTRUCTURE LOCAL
DEVELOPMENT CORPORATION

October 27, 2017

At its regular monthly meeting in October, the **County of Sullivan IDA** Board approved extensions of the sales tax exemption periods for two ongoing projects: BRR Brothers III, LLC and Sullivan County Fabrication, Inc., a metal fabrication facility in the Town of Fallsburg; and Adelaar Developer, LLC, a waterpark project in the Town of Thompson. The extensions will facilitate the continued construction and development of these two projects, in accordance with their agreements with the IDA. Also in October, the Board approved its regular quarterly payment to the Partnership for Economic Development in Sullivan County, Inc., and approved the IDA's 2018 IDA budget. Finally, the Board authorized the execution of a mortgage to partially finance the construction of the Yo1 Wellness Center in the Town of Thompson.

During October the IDA and Catskill Brewery completed phase one of the Brewery's expansion project, funded by a 2016 USDA-Rural Business Development Grant (RBDG). RBDG funds were used to procure various items of equipment, which will be leased from IDA to Catskill Brewery. IDA staff submitted the grant closeout report and final draw request to USDA in late October. We will now focus on two RBDGs awarded during 2017: one to facilitate phase two of Catskill Brewery's expansion, and another to facilitate the development of Goodness Grainless LLC, a bakery at the Narrowsburg Union. As in previous years, the IDA will use 2017 RBDG funds to purchase equipment that will be leased to these two businesses.

The **Sullivan County Funding Corporation** (SCFC) also met in October, to review and approve its 2018 budget.

With respect to **The Sullivan County Infrastructure Local Development Corporation** (TSCILDC), work continues on the development of infrastructure for the Adelaar project, funded by public infrastructure bonds. During October staff worked with the project developer and bond administrator to prepare a requisition for payment related to the Village of Monticello water storage improvements, in accordance with the bond documents.

IDA staff continues to work closely with the Partnership for Economic Development and the Sullivan County Division of Planning, to assist in the development of local businesses through our revolving loan programs.

In November, IDA staff will begin sending invoices to our tax abatement projects, for their 2018 payments in lieu of taxes (PILOT payments). PILOT payment due dates run from December 15, 2017 through mid-February 2018. IDA will distribute all PILOT payments to the taxing jurisdictions within thirty days of receipt.



Report to Legislature – Nov 2017

A. General Operations

- Thank you to those who attended our 23rd annual meeting. The feedback has been very positive as we were excited to see the ball room full of attendees wall to wall for the first time in many years. Our video was viewed over 14,500 times in just less than five days from the event underscoring interest in Sullivan County happenings.
- We are in the running for a 100,000 sq. ft European distillery inquiry. The firm will employ 200+ people. Principals from the company have visited Sullivan County twice with ESD representatives. The President /CEO visited the second time with interest in locating near the SUNY Sullivan in order work with the college for employee training purposes. They met with SUNY Sullivan President Jay Quaintance and were taken with the campus and the potential opportunities there. Awaiting a decision.
- A hotel group that visited the Grossinger's site this summer has informed us that they remain committed to moving forward with a potential project there. They are completing due diligence at this time.
- RFP's have been requested and received for a 6 month marketing campaign dedicated promoting training programs and a public service message to existing businesses tied to being prepared for the accelerated growth in the hospitality industry sector. An ad hoc group made up of our workforce development agencies, IDA, partnership and the county manger will oversee the execution of this effort. Update: Decision pending.

Unemployment Rate

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann Avg
2017	5.3%	5.7%	5.0%	4.8%	4.3%	4.4%	4.3%	4.3%	4.5%				4.7%
2016	5.6%	5.7%	5.3%	4.8%	4.3%	4.3%	4.2%	4.2%	4.7%	4.6%	4.6%	4.9%	4.8%
2015	6.9%	6.8%	6.3%	5.6%	5.5%	5.2%	4.9%	4.5%	4.9%	4.7%	4.9%	4.9%	5.4%
2014	8.3%	8.4%	7.8%	6.6%	6.3%	6.0%	5.9%	5.7%	5.8%	5.6%	6.0%	6.1%	6.5%

Meetings: Village of Monticello, Village of Liberty , Town of Thompson w/ Planning Commissioner, Congressman Faso, Regional Transportation Coalition (TTAP), Sullivan County Workforce Team , Wayne Bank, Jeff Bank, Le Chase, Construction

B. Project Updates

a. Corporate Attraction

- We met with a developer and principals representing the Grossinger's property. The developer is interested in former hotel properties featuring a signature golf course as well as the potential for other amenities. Update: interest remains, in due diligence phase at this time.
- We have received an inquiry for a large distillery interested in locating to New York. The facility may be as large as 100,000sq. ft with ancillary equipment included. The site consultant is seeking both existing facilities and green space options. See comments above.
- We have met with a representative of a group interested an aviation related project at the SC Airport. Deputy Depew has been very helpful with this project as he has expertise in this area. Developing.
- A manufacturer of aluminum framing products for store front facades will be locating to Sullivan County. The facility will be 10,000sq.ft and provide product to NYC clients. We have shown the Glenwild Industrial Park as well as other available locations. This would continue to add to our value added specialty metal fabrication cluster.
- We have met with a firm that constructs custom homes out of shipping containers. The firm is looking for space to streamline and simplify manufacturing component of his process. Four homes have been constructed in Sullivan County to date. A story in New York Times featuring the product has created a significant spike in demand.

b. Small Business/Entrepreneurial Development

- We have assisted both Seminary Hill Cider and Catskill Distilling with their respective ESD CFA applications. Both will be investing in facilities, equipment and jobs further enhancing our growing food and beverage industry. Catskill will be applying for marketing money for a special event initiative as well. Awaiting decision announcement.
- We have met with a firm that is interested in a shrimp raising facility. The facility will be indoors in a controlled atmospheric environment. The company is currently selling product to New York City restaurants from its current location. We have shown five locations for the 1st of three twenty five thousand sq. ft facilities that will be needed for the operation and its expansion. Developing.....

c. Business Expansion

- A local manufacturer will be investing in a new plant on a former food processing site. The plant will be producing metal racking systems for shelving, warehouse storage and other uses. The investment will bring dollars being spent outside of the US here to Sullivan County in the form of investment, jobs and a permanent ratable. We have assisted the company in a request for Empire State Development incentives. There has been substantial activity at the location thus far. Update: the project is moving forward steadily. Special thanks to Mid Hudson Region ESD offices for their assistance. Update: we will be hosting a special event marking the opening of the facility later this fall.

d. Shovel Ready Sites

- We have received all but one executed agreement for this project which is forth coming shortly. When received will be invoicing for committed funds and sending out RFQs for the project to prospective engineering firms.

e. Membership Education – NTR

Sullivan County Chamber of Commerce Update: November 2017

Networking Opportunities:

- Networking Breakfast at Sullivan County BOCES, Rubin-Pollack Education Center – Friday, 10/6/17 and is sponsored by SC BOCES – space is limited, and you must have photo ID to enter the building.
 - These are monthly networking opportunities – offered the First Friday of every month.
 - Sponsorship opportunities are available for 2018 – first come, first served. Incredible audience opportunity to showcase YOUR business!
 - Payment in advance is required to secure your spot! Cost is - \$425
 - (Average attendance in 2016-2017 has been 75-90 attendees)
 - Sponsor receives all pre-event advertising including radio, website/e-blast, community calendars and social media
 - Access to screen, projector, laptop, speakers and microphone (if needed)
 - Table Real Estate
 - 15 minutes to present at breakfast
 - Access to attendee list
 - 4 attendees FREE

- Sullivan County Chamber of Commerce Annual Meeting & Pride Awards Gala
 - November 16, 2017 at The Eagle’s Nest. Tickets are \$75/person. Tables of ten are \$700. The Eagle’s Nest, 58 Eagle’s Nest Road, Bloomingburg, NY 12721.

Join us in celebrating a year in review and in honoring individuals as the Pride of our County. We will also be welcoming our new board members, bidding farewell to departing board members and announcing our Strategic Plan. The Pride Awards Gala will be held in conjunction with our annual meeting & holiday party on Thursday, November 16th at The Eagle’s Nest in Bloomingburg, NY and will honor 5 individuals from throughout Sullivan County for their community involvement and their contributions to the economic development of the county. The five winners selected were for Businessperson of the Year, Distinguished Achievement in the County, Distinguished Service to the County, Young Emerging Leader and one Township Award; all to be honored at this prestigious ceremony.

2017 Pride Award Winners are:

- Businessperson of the Year- Darlene Fedun
- Distinguished Achievement Award- Brian Rourke
- Distinguished Service Award- Ira & Ruby Gold
- Township Award (Rockland) – Phil Eggleton
- Young Emerging Leader- Katrina Graby

Educational Opportunities:

- We held an incredibly informative panel discussion open for members to learn about the Affordable Care Act and how to best navigate this for themselves and their employees. It was also inclusive of Paid Family Leave and health coverage for the individual.

OCTOBER 2017

SULLIVAN CATSKILLS

HIGHLIGHTS

- **AWARDS:** The Sullivan Catskills were recognized with two awards this month. The 2017 Travel Guide won the American Graphics Design Award and at the recent NYSTIA Annual Meeting, the 2016 marketing campaign won the Excellence in Tourism Marketing.
- **IRISH SUN:** Hosted the editor of the Irish Sun for inclusion in his paper and online. Part of the Norwegian Air program. Two articles were recently published in the Irish Sun and Scottish Sun about the Sullivan Catskills. These articles happen with the cooperation of the SCVA member partners.
- **ZIP CAR:** SCVA has preliminary conversations with Zip Car to cross promote alternative modes of transportation for visitors to our Sullivan Catskills
- **EV STATIONS:** The first of the EV Stations was installed in Bethel from a grant SCVA has been working with Barretto Bay Solutions and NYSERDA
- **SUNY SULLIVAN:** SCVA is continuing talks with SUNY Sullivan on initiatives that will enhance tourism and the college.
- **FEDERAL MEETING:** SCVA met with Congressman Faso to discuss efforts for moving the County into a more equitable CONUS per diem and other pending issues.
- **2018 TRAVEL GUIDE:** SCVA continues to work on the 2018 travel guide for printing by January 2018.

- **RECENT PRESS:** Many more media placements on the Sullivan Catskills were produced this month about Fall with an I Love NY Catskills fall TV commercial. There is also a digital Beautiful Destinations imagery campaign of the Sullivan Catskills.
- **GERMAN PROMOTION:** SCVA participated in a conference call on an CFA that is targeted at the German market. More details if the CFA is successful.
- **50th ANNIVERSARY:** SCVA is working with various organizations to plan for the upcoming Woodstock anniversary. Preliminary discussions have already begun in county and throughout the State.
- **SOCIAL MEDIA:** Social media continues to grow on Facebook with more than 20,000 fans, Twitter and Instagram have doubled over the last month and blog post along with exceptional photography continues to build the brand for the Sullivan Catskills and the new web site. SCVA averages 30-50 posts a week on all platform promoting our assets.
- **MARKETING PLAN:** The SCVA marketing committee is formulating the 2018 marketing plan with additional travel shows, print and digital media and video.
- **SWDR (Nat/Geo):** SCVA continues to work with the Executive Council and Stewardship Council of the Scenic & Wild Delaware River to further plan, support and enhance the site and promotions.
- **PHOTOGRAPHY:** SCVA continues to work with several photographers and videographers to increase the amount of high quality photos and videos needed to supply the web and travel writer request. These are be catalogued in a Sullivan Catskills Gallery for easy access and use.

- **TRAILS:** SCVA is working with the Trail committee and Trailkeeper, promoting and developing our Sullivan Catskills trail system.
- **NEW DEVELOPMENTS:** SCVA continues to work with the new developments coming in 2018.
- **MOTORCYCLE RIDE PROMOTION:** Working with local motorcycle enthusiasts to develop motorcycle rides throughout the Sullivan Catskills with attractions, restaurants and lodging. The first two rides have been printed
- **CATSKILL FILM COMMISSION:** Meeting to discuss qualifying stage space, discuss updates to web, logistics for recent filming request and presenting at Big Eddy Film Festival
- **SAVE THE DATE:** SCVA Annual Meeting and Holiday Celebration December 7, 2017. Please join us as our featured speaker, Ross Levi, VP/Executive Director, I Love NY, will present State-wide marketing.

Program Employment Data

Program	Covered Period	# of People Who Found Employment	# of Businesses	Examples of Businesses
Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker & Youth	9/27/17 – 10/26/17	24	19	Achieve Rehab & Nursing Architectural Millwork Inc. Berkshire Farm Center Burger King Catskill Hudson Bank Community Health Aide Services County of Sullivan McDonald's New Hope Community O&G Industries Orange Regional Med Center Safety Building Cleaning Inc. Todd Lyons Paving Inc. Wellness Home Care

- Current priorities are to complete the required reports, plans and agreement for the local workforce system to be in compliance with the Workforce Innovation and Opportunity Act. This includes and a Memorandum of Understanding (MOU) between the required system partners, a four year local plan, a regional plan, introduction of the role of the One Stop System Operator and understanding new performance measures.
- NYSDOL Sector Partnership Grant Update:
 - ✓ Deliverables include a career pathway template and the forming of the HV Catskills Regional Hospitality Skills Alliance.
 - ✓ Grant was extended through June 2018.
 - ✓ A regional forum was held in May and a “wrap up” meeting was held in June.
 - ✓ The template is under development.
 - ✓ In response to employer feedback a Career Readiness training and a Hospitality Orientation to the industry are being developed.
 - ✓ Meetings with businesses and education providers occurred in September to receive feedback on products.
 - ✓ Changes being made to Career Readiness and Orientation programs.

- Hosted a meeting on October 2 with workforce entities representing Pike and Wayne counties in PA. We explored potential partnerships for referring PA residents to available jobs.
- Met with new Director of the ACC and BOCES to discuss training needs. Will be developing a plan with BOCES and the County to train more LPN's.

Meeting Highlights:

- 9/29 - Toured World Resorts Casino and Veria Wellness Center & Spa
- 10/5 – NYSDOL statewide training - Albany
- 10/11 – Opioid Conference
- 10/27–Workforce Team meeting on marketing plan

Unemployment Rates

Month	2017 Sullivan County	2016 Sullivan County	2017 Hudson Valley	2017 New York State	2017 United States
January	5.3	4.8	4.5	5.0	5.1
February	5.7	5.7	4.8	5.1	4.9
March	5.0	5.3	4.1	4.4	4.6
April	4.8	4.8	4.1	4.2	4.1
May	4.3	4.3	4.1	4.3	4.1
June	4.4	4.3	4.5	4.5	4.5
July	4.3	4.2	4.5	4.9	4.6
August	4.3	4.2	4.5	4.9	4.5
September	4.5	4.7	4.5	4.7	4.1
October					
November					
December					

**SMALL COUNTIES RANKED BY TOTAL PRIVATE SECTOR GROWTH RATE
SEPTEMBER 2016 to SEPTEMBER 2017**

RANK	COUNTY	RATE
1	Seneca County	+15.9%
2	Hamilton County	+7.7%
3	Greene County	+2.9%
3	Sullivan County	+2.9%
5	Essex County	+1.8%
5	Franklin County	+1.8%
7	Columbia County	+1.7%
8	Clinton County	+1.2%
8	Montgomery County	+1.2%
10	Cattaraugus County	+0.9%

Labor Market Profile

Resident Civilian Labor Force and Nonfarm Employment

SULLIVAN COUNTY

September 2017, August 2017, September 2016

Category	Sep 2017	Aug 2017	Sep 2016	Net Month	% Month	Net Year	% Year
Resident Civilian Labor Force	35,400	36,500	34,500	-1,100	-3.0%	900	2.6%
Employed	33,800	34,900	32,800	-1,100	-3.2%	1,000	3.0%
Unemployed	1,600	1,600	1,600	0	0.0%	0	0.0%
Sullivan County Unemployment Rate	4.5%	4.3%	4.7%	0.2		-0.2	
NYS Unemployment Rate	4.7%	4.9%	4.9%	-0.2		-0.2	
US Unemployment Rate	4.1%	4.5%	4.8%	-0.4		-0.7	
Total Nonfarm							
Total Nonfarm	27,900	29,100	27,200	-1,200	-4.1%	700	2.6%
Total Private							
Total Private	21,600	22,900	21,000	-1,300	-5.7%	600	2.9%
Goods-Producing							
Goods-Producing	2,400	2,400	2,500	0	0.0%	-100	-4.0%
Natural Resources, Mining and Construction	1,100	1,100	1,000	0	0.0%	100	10.0%
Manufacturing	1,300	1,300	1,500	0	0.0%	-200	-13.3%
Service-Providing							
Service-Providing	25,500	26,700	24,700	-1,200	-4.5%	800	3.2%
Private Service-Providing							
Private Service-Providing	19,200	20,500	18,500	-1,300	-6.3%	700	3.8%
Trade, Transportation and Utilities	4,400	4,500	4,400	-100	-2.2%	0	0.0%
Information	100	100	100	0	0.0%	0	0.0%
Financial Activities	1,000	1,100	1,000	-100	-9.1%	0	0.0%
Professional and Business Services	1,600	1,600	1,600	0	0.0%	0	0.0%
Education and Health Services	7,900	7,800	7,400	100	1.3%	500	6.8%
Leisure and Hospitality	3,300	4,300	3,100	-1,000	-23.3%	200	6.5%
Other Services	900	1,100	900	-200	-18.2%	0	0.0%
Government							
Government	6,300	6,200	6,200	100	1.6%	100	1.6%

**COUNTIES RANKED BY UNEMPLOYMENT RATE
SEPTEMBER 2017**

RANK	COUNTY	RATE	RANK	COUNTY	RATE
1	Columbia County	3.6	32	Greene County	4.6
2	Saratoga County	3.8	32	Onondaga County	4.6
3	Seneca County	4.0	32	Tioga County	4.6
3	Yates County	4.0	35	Chenango County	4.7
5	Genesee County	4.1	35	Clinton County	4.7
5	Nassau County	4.1	35	Schoharie County	4.7
5	Ontario County	4.1	38	Cortland County	4.8
8	Albany County	4.2	38	Erie County	4.8
8	Rensselaer County	4.2	38	Herkimer County	4.8
8	Warren County	4.2	38	Oneida County	4.8
11	Essex County	4.3	42	Madison County	4.9
11	Hamilton County	4.3	42	Monroe County	4.9
11	Putnam County	4.3	44	Delaware County	5.0
11	Suffolk County	4.3	44	Richmond County	5.0
11	Tompkins County	4.3	46	Broome County	5.1
11	Ulster County	4.3	46	Kings County	5.1
11	Washington County	4.3	46	Orleans County	5.1
18	Dutchess County	4.4	49	Chemung County	5.2
18	Otsego County	4.4	50	Cattaraugus County	5.3
18	Queens County	4.4	50	Chautauqua County	5.3
18	Rockland County	4.4	50	Jefferson County	5.3
18	Schenectady County	4.4	50	Lewis County	5.3
18	Schuyler County	4.4	50	Montgomery County	5.3
18	Wyoming County	4.4	50	Niagara County	5.3
25	Cayuga County	4.5	50	Steuben County	5.3
25	Livingston County	4.5	57	Allegany County	5.4
25	New York County	4.5	57	Franklin County	5.4
25	Orange County	4.5	57	Fulton County	5.4
25	Sullivan County	4.5	60	St. Lawrence County	5.8
25	Wayne County	4.5	61	Oswego County	5.9
25	Westchester County	4.5	62	Bronx County	6.7

Sullivan County

Division of Planning and Community Development

Activity Highlights October 27, 2017

- **Community Revitalization**

- Restore NY Funding Opportunity
 - Promoted Restore NY funding opportunity for vacant and abandoned building rehabilitation to eligible Sullivan County municipalities and economic development partners.
 - Intent to apply forms submitted from six municipalities working with private sector property owners and project developers.
 - Facilitating development of full applications which are due 12/15.
- Land Bank:
 - Completed documents and filed for 501c3 status.
 - Provided update to Monticello Village Board.
 - Completed professional services procurement for legal and financial services.
 - Issuing RFQs for contractor services, asbestos testing and demolition.
- Grow the Gateways Plan:
 - Penultimate draft expected from consultants end of October.
 - Planning public presentation to municipal boards.
- New grant-funded projects launched:
 - Supporting Village of Monticello on implementation of Hope VI grant
 - Developing consultant RFQ to launch brownfields assessment project.
- Pending grant applications
 - NY DOS Resiliency
 - CDBG HOME – Monticello
 - CFAs

- **Upper Delaware River**

- Highland access design at 90% stage (see attachment). SEQRA review commenced. CFA application for construction still pending.
- Staff attended Delaware River Coalition Conference and delivered a presentation on the LWRP and River Access improvement plan. Delaware River Basin Conservation Act may have some funding moving through congress. The US Fish and Wildlife Service is reaching out to partners to start strategizing an approach to meeting the goals.

- Upper Delaware Scenic Byway
 - Additional applications being sought for for the Promoting Butterfly Habitat grants. Monarch Butterfly brochures reprinted and being distributed.
 - Work on website update continues, including business listing info and photo gallery.
 - Selective clearing to maintain views being planned for Lumberland location.
- **Plans & Progress County Small Grants Program**
 - New applications received for remaining funding. Full program utilization expected in the next month.
- **Bike-Ped**
 - O&W Trail Feasibility Study:
 - Initial draft of route alignment submitted by consultants. Scheduling reviews by steering committee and adjoining property owners.
 - Survey still active at www.ov/trails/ryanacounty.weebly.com. Additional publicity needed.
 - Trailkeeper:
 - Walnut Mountain hike event attended by nearly 50 people, largely due to promotion on Trailkeeper site. Posting was seen by more than 15k people.
 - Funding being sought for additional website work.
 - Eat Healthy/Move More prescription pad progressing.
 - Kauneonga Lake Complete Streets Study:
 - RFP revised to reduce scope of work and project cost. To be reissued week of 10/30
 - Hurleyville sidewalks TAP grant kickoff meeting set for 10/30.
- **Small Business Assistance/RLF**
 - Meetings and site visits conducted to business with delinquent RLF loan payments. Technical assistance being provided to improve business cash flow.
 - Loan program promoted at October Rotary dinner.
- **Municipal Technical Assistance**
 - Promoted webinar and conference opportunities to planning and zoning board members needing credits.
 - Upcoming trainings being planned:
 - December: Signage
 - January: Historic Tax Credits
 - March: Scenic Preservation
 - April/May: EPA web tool for estimating costs of low impact design

239 Referrals:

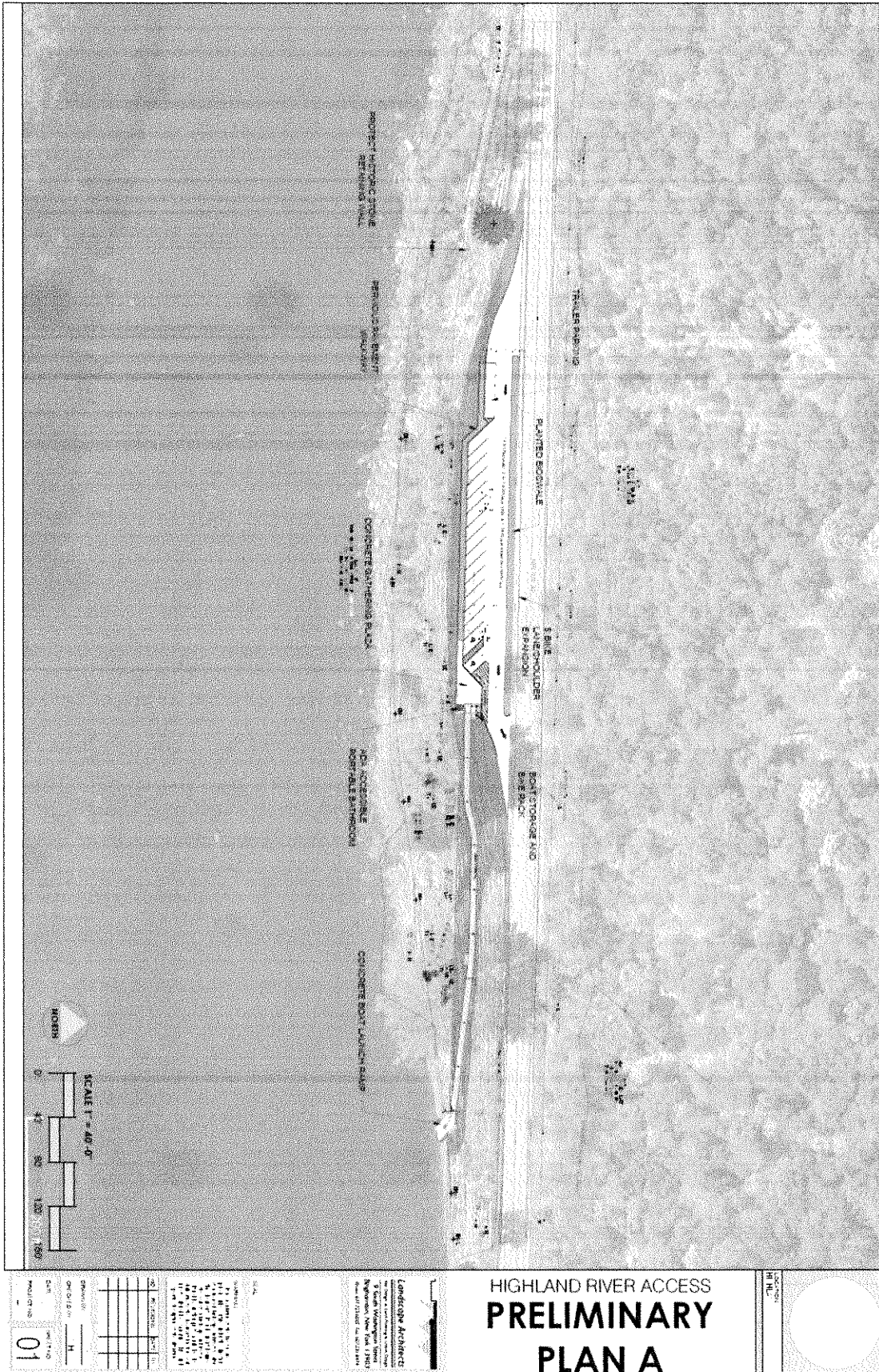
- Received 13 GML 239 referrals

Listing of Referrals:

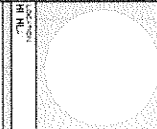
For All Municipalities

For the Period 9/27/2017 to 10/25/2017

Dt Rec	Dt Request	Project Name	Action Type	Referral ID #	Referral #	Legislator
10/23/2017	11/13/2017	David & Haya Tepper	Area Variance	THO17-036	17-00146	Alan Sorensen
10/23/2017	11/13/2017	H.D.T. Sullivan Corp.	Area Variance	THO17-035	17-00144	Alan Sorensen
10/23/2017	11/7/2017	The Untouchables	Special Use Permit	LIV17-05	17-00143	Luis Alvarez
10/20/2017	11/6/2017	Rolling River Corp.	Special Use Permit	LIB17-019	17-00142	Mark McCarthy
10/17/2017	11/6/2017	Camp Gan Israel	Special Use Permit	LIB17-017	17-00141	Mark McCarthy
10/17/2017	11/6/2017	Tatyana Kochkina	Special Use Permit	LIB17-016	17-00140	Terri Ward
10/16/2017	11/1/2017	Eldred Preserve	Site Plan Review	HIG17-09	17-00139	Scott B. Samuelson
10/16/2017	11/1/2017	Camp Tel Tehudah Art Studios	Site Plan Review	HIG17-08	17-00138	Nadia Rajsz
10/10/2017	11/6/2017	Proposed Purchase of Camp Jened	Other	THO17-034	17-00137	Alan Sorensen
10/6/2017	10/17/2017	Local Law Moratorium Solar Systems	Adoption/Amendment of Zoning Text	MAM17-017	17-00136	Catherine Owens
10/4/2017	10/27/2017	Lead Agency Req - Another Sky Campg	Other	FOR17-013	17-00135	Nadia Rajsz
10/4/2017	10/16/2017	Local Law 3-2017 Transpo Facilities	Adoption/Amendment of Zoning Text	LIB17-015	17-00134	Luis Alvarez
9/27/2017	10/23/2017	Maintenance Facility Building	Site Plan Review	THO17-033	17-00133	Alan Sorensen
Grand Totals:		6 Municipalities	13 Referrals			



HIGHLAND RIVER ACCESS
**PRELIMINARY
 PLAN A**



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DATE: 10/27/17
 DRAWN BY: H
 CHECKED BY: H
 PROJECT NO: 01