



# Upper Delaware Scenic Byway

P.O. Box 127, Narrowsburg, NY 12764

Hotline: 1-866-511-8372 (UDSB)

Website: [www.upperdelawarescenicbyway.org](http://www.upperdelawarescenicbyway.org)

## Statement of Specific Detailed Services for 2012 Sullivan County Contract

TO: County of Sullivan, New York  
Submitted via Division of Planning & Environmental Management

DATE: August 30, 2012

SERVICE: The Upper Delaware Scenic Byway, Inc. will apply the \$1,700 budgeted contribution from the 2012 Sullivan County contract toward meeting operational and promotional expenses of the non-profit organization, of which Sullivan County is a fully-participating, charter member, as follows:

<i>Service: pro-rated for 9 voting member municipalities *</i>	<i>Amount</i>
UDSB Website Maintenance, approximately \$1,880/year (publicity)	\$626
Toll-free Brochure Hotline, ~\$75/month, \$900/year (publicity)	\$100
Facility Use at 211 Bridge St., Narrowsburg, \$3,700/year (administration)	\$411
Liability and Directors & Officers Insurances, \$1,400/year (administration)	\$156
Marketing Campaign/Advertising, \$1,320/year (publicity) pro-rated: 3 counties**	\$440
Total / Sullivan County Funding to be Applied	\$1,733 / \$1,700

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*Participating Municipalities: Village of Hancock, Towns of Delaware, Cohecton, Tusten, Highland, Lumberland and Deerpark, and City of Port Jervis, in Delaware, Sullivan and Orange Counties, NY*