

**Emerald Corporate Center Economic Development Corporation**

2017 Budget & Multi-Year Financial Plan

**2017 Budget**

Water Company	\$59,345
Insurance	\$ 6,092
Professional Fees	\$ 4,500
Miscellaneous	<u>\$ 275</u>
<b>Total Budget:</b>	<b>\$70,212</b>

**5 Year Plan**

	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Operating Revenues (SC)</b>	<b>\$62,830</b>	<b>\$62,830</b>	<b>\$62,830</b>	<b>\$62,830</b>	<b>\$62,830</b>
Operating Expenses					
Water Company	\$59,345	\$59,345	\$59,345	\$59,345	\$59,345
Insurance	\$ 6,017	\$ 6,017	\$ 6,017	\$ 6,017	\$ 6,017
Professional Fees	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Miscellaneous	\$275	\$275	\$275	\$275	\$275
<b>Total Operating Expenses</b>	<b>\$70,212</b>	<b>\$70,212</b>	<b>\$70,212</b>	<b>\$70,212</b>	<b>\$70,212</b>
Changes in Net Assets	0	0	0	0	0